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Alberta Case Cost Report

For 2006/2007 Hospital Activity

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Alberta Case Cost Report For 2006/2007 Hospital Activity

*Alberta Health and Wellness
December 2009*

Introduction

The Alberta Costing Partnership has successfully developed patient specific case costs for both inpatient and ambulatory care, for the tenth year. The partnership includes the costing Regional Health Authorities (RHAs) along with Alberta Health and Wellness.

The 2006/2007 Case Cost Report discloses the cost of cases that were handled by the participating health regions between April 1, 2006 and March 31, 2007. Cases are grouped by linking cost data to activity data to provide appropriate summary information.

Although the data submitted has gone through reasonability validation, the Alberta Costing Partnership provides no external assurance over the appropriateness and completeness of cost allocations done by the RHAs.

The inpatient costs are grouped by Case Mix Groups (CMGs), and ambulatory care costs are grouped by the Ambulatory Care Classification System (ACCS). Schedules 1 and 2 summarize cost data by CMGs and ACCS cells, respectively.

Alberta's Costing Partnership

The Information and Analysis Branch resides within Alberta Health and Wellness and is responsible for carrying on the health costing mandate. Health costing was done in conjunction with the regional health authorities (RHAs) using a common costing framework to generate patient specific case costs.

Representatives from the costing RHAs and Alberta Health and Wellness participate in the costing round table review of the provincial cost results. The participants of this Costing Function Team review the statistical analysis and cost comparisons. Issues identified in this process are investigated and resolved prior to publication of this report.

Capital Health currently provides the bulk of the ambulatory care case data. Calgary Health Region and Capital Health provide smaller amounts of inpatient data. The table below shows the regional contribution from the respective regions.

2006/2007 - Covered Cases

Region	Inpatient	Ambulatory
Capital	2,700,113,390	1,035,170,210
Calgary	4,714,151,290	28,118,710

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2006/2007 Costs

Volumes of Cost and Activity Data Collected

	Inpatient			Ambulatory Care		
	Costed Records	Provincial Activity Reported	Costed Records as % of Activity	Costed Records (millions)	Provincial Activity Reported (millions)	Costed Records as % of Activity
2001/2002	185,000	337,500	55%	1.5	5.9	25%
2002/2003	194,000	345,000	56%	1.9	6.2	31%
2003/2004	195,000	353,000	55%	1.9	6.8	28%
2004/2005	196,000	357,000	55%	2.0	6.9	29%
2005/2006	206,000	365,000	56%	2.1	6.9	30%
2006/2007	216,000	364,000	59%	2.2	6.9	32%

Cost data were provided from 12 different sites. Each site tracks costs on a patient specific basis in one or more functional centres.

The bulk of the costs for inpatient cases flow from inpatient nursing functional centres, therefore, only sites with the ability to track nursing costs on a patient specific basis are included in this report. Since inpatients routinely receive services in other functional centres such as operating and recovery rooms, diagnostic imaging and laboratory services, regions have developed the capability to track costs in these centres on a patient specific basis. Where this capability does not exist, regions use allocation models to ensure that appropriate costs are properly distributed to inpatient cases.

The costs for ambulatory care cases are reported where there are systems to track costs on a patient specific basis in the functional centres directly providing ambulatory care.

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The following table outlines the facility and availability of patient specific cost information submitted in the 2006/2007 fiscal year.

2006/2007 Cost Data by Region/Facility

Regional Health Authority	Site	Inpatient	E.R.	Day Procedure	Clinics	DI	Rehab
Calgary	Alberta Children's Hospital	Yes	Yes	Yes	No	Yes	No
	Foothills Medical Centre	Yes	No	Yes	Yes	Yes	No
	Rockyview General Hospital	Yes	No	Yes	Yes	Yes	No
	Peter Lougheed Centre	Yes	No	No	No	Yes	No
Capital	Glenrose Rehabilitation Hospital	Yes	No	Yes	Yes	Yes	Yes
	Misericordia Community Hospital	Yes	Yes	Yes	Yes	Yes	Yes
	Grey Nuns Community Hospital	Yes	Yes	Yes	Yes	Yes	Yes
	Royal Alexandra Hospital	Yes	Yes	Yes	Yes	Yes	Yes
	University of Alberta Hospital	Yes	Yes	Yes	Yes	Yes	Yes
	Leduc Community Hospital	Yes	Yes	Yes	Yes	Yes	Yes
	Sturgeon Community Hospital	Yes	Yes	Yes	Yes	Yes	Yes
	Northeast Community Health Centre	No	Yes	No	Yes	Yes	Yes

Capital Health currently provides the bulk of the ambulatory care cost data. Calgary Health Region and Capital Health provide similar amounts of Inpatient data. The table below shows the percent contribution from the respective regions:

2006/2007 Costed Cases

Region	Inpatient	Ambulatory
Capital	53% (113,822)	92% (2,021,471)
Calgary	47% (101,990)	8% (157,432)

Data Flows

Cost data collected by the participating RHAs is forwarded to the Health Information and Analysis Branch (IAB) of Alberta Health and Wellness on an annual basis.

Processing of the raw cost data is done at Alberta Health and Wellness with the results reviewed and validated in consultation with the Costing Function Team. The process ultimately results in the development of patient specific case costs, average costs and relative values. The processed cost records reside in the Alberta Health and Wellness database and are available for extraction for research and management purposes subject to the provisions of the *Health Information Act*.

One of the primary users of the information is the Health Funding Unit at Alberta Health and Wellness. For ambulatory care, the system wide relative values are used in the funding formula. Funding calculations for Province Wide Services use the average costs from the inpatient data.

CIHI is also a significant user of the costing results. Alberta Health and Wellness sends the final set of cost data to CIHI to be combined with cost data from Ontario and British Columbia to develop national weights. One set of weights produced is the Resource Intensity Weights (RIWs) by Case Mix Groups. The Health Funding Unit uses these RIWs in the funding formula for inpatient care.

The other major users of data are the regional health authorities. Finalized cost and activity data are provided back to the regions in a summarized format. Regions use cost data for rate setting with third party payers and providers, revenue analysis, financial planning, evaluation, and benchmarking. In summary, various users have used the cost information to improve resource allocation and consumption decisions.

Data Collection Processes

The costing exercise is heavily dependent upon data collection systems. There are two components to the data utilized by Alberta Health and Wellness in developing case costs: activity data and patient specific cost data.

Activity Data

Patient specific activity data is collected by all regions and represents unique information for each particular service.

For example, the activity data includes:

- ♦ patient demographics (birth date, personal health number, gender, etc.)
- ♦ responsibility for payment
- ♦ procedure/diagnosis codes
- ♦ service dates
- ♦ service location
- ♦ patient disposition
- ♦ provider type

"...[A]mbulatory care data includes data from traditional hospital-based programs (such as Emergency and Day Surgery), as well as services delivered in community based settings (such as outpatient clinics) [or private clinics], ... primary and secondary prevention as well as diagnosis, patient education, treatment, and rehabilitative services."¹

Inpatient data include hospital discharge data from acute, chronic and rehabilitative facilities (which includes psychiatric institutions and cancer facilities). As the facilities are reporting the activities in a fiscal year, the activity records include cases from Alberta residents, as well as residents from other provinces or from other countries.

All RHAs send both the ambulatory care and inpatient activity data directly to Alberta Health and Wellness using the Morbidity and Ambulatory Care Abstracting Reporting (MACAR) system. The ambulatory care data is grouped with the Alberta-developed Ambulatory Care Classification System (ACCS) grouper. Inpatient activity data is collected and submitted to CIHI, where it is incorporated into the Discharge Abstract Database (DAD). CIHI groups the data into Case Mix Groups. This grouping methodology is also known as the CMG Grouper.

Cost Data

The costing regions provide patient specific cost data for both ambulatory and inpatient services. A concerted attempt has been made to parallel the two processes, in keeping with the overall costing framework. Cost data from the regions are submitted directly to Alberta Health and Wellness. The cost data does not include payments made to Alberta physicians or allied practitioners. For information on these payments, please refer to the *Alberta Health Care Insurance Plan Statistical Supplement*. The current online version is available at:

<http://www.health.alberta.ca/newsroom/pub-annual-reports.html>

Costing data is submitted only once a year and includes, for each case, common information that is used to link the data.

In addition, the files contain the following information:

1. Patient specific supply costs

- ♦ patient specific drug costs
- ♦ patient specific supply costs

These are supply costs that can be directly assigned to specific patients (e.g. operating room supplies, drugs dispensed on a prescription or unit dose basis).

2. Other patient specific cost data

- ♦ Functional centre direct costs:

Include all costs (salaries, medical, and surgical supplies) and other expenses in the patient care functional centres (called absorbing cost centres) for services provided directly to patients. Also, included in these costs are the direct administrative costs associated with the administration of a patient care area, such as salaries of patient care managers and medical staff administration.

¹ *Ambulatory Care in Alberta Using Ambulatory Care Classification System Data*, Alberta Health and Wellness, August 2004, p. 1.

- ♦ Functional centre indirect costs:

Include costs associated with the administration and support functional centres (called transient cost centres). These indirect expenditures are allocated to patient care functional centres. Examples of these types of costs are general administration and support services such as finance, material management, facilities management, registration, patient food services, and health records.

- ♦ Non-specific patient drug allocation:

Are costs for ward stock and other drugs that could not be directly assigned to specific patients.

The submitted costs do not include expenditures not related to patient care. For instance, amortization of building and leasehold improvements, contributed services, or full cost of ancillary operations is excluded.

Cost Data Processes

Cost data files are initially summarized into one record that includes the total case cost. The second step is to link these costed cases to the activity files to obtain grouper assignments (ACCS cells or CMG). Once linked, the relative values and average costs by group are calculated.

Trimming Data

Trimming of cost data is a standard practice in the calculation of average case costs and relative values for each cell or group. The trimming process results in the exclusion of those cases that are atypical from these calculations. Because of the trending analysis issue with the ICD-10-CA/CCI coding system, this year trimming of inpatient cases in Alberta was based on the length of stay (LOS) from the past three years of Alberta inpatient discharges. A trim point is determined for each group. Any case with a length of stay beyond the trim point is considered an outlier or an atypical case with an associated higher cost. The rationale for trimming is that the retention of outliers in the relative value and average cost calculations would lead to the potential over-valuation of services.

The formula used in calculating the inpatient trim point is applied to data from the Discharge Abstract Database and is outlined below:

$(\text{LOS of third quartile}) + (2 * (\text{LOS of third quartile} - \text{LOS of first quartile}))$

Specific Processes for 2006/2007 Cost Computations

The cost computation processes used in this report are consistent with the prior year. For reporting purposes, simple averages were used. However, 2005/2006 costing was adjusted by inflation to assist users that want to compare multiple years of data. The inflation adjustment applies to 2005/2006 costs was 4.03 per cent.

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The data submitted was edited for reasonability. The following list describes the type of edit checks used:

1. Ambulatory care
 - a) exclude any cases which did not include allocated overhead costs
 - b) exclude any cases grouped to ACCS 3 (nerve injections) with a case cost less than \$16.00
 - c) exclude any cases grouped to intervention cells (ACCS groups between 1.1 and 99), excluding ACCS 3 (nerve injections), with a case cost less than \$21.00
 - d) exclude any cases grouped to ACCS 1062, 1101, 1111, 1121, 1151, 1201, 1221, 1241, 2021, 2022, 2051, 2063, 2070, 2082, or 2099 with a case cost less than \$5.00
 - e) exclude any cases grouped to clinical cells not specified in 1.d) with a case cost less than \$11.00
2. Inpatient
 - a) exclude any cases with a case cost of less than \$200.00 if the length of stay is greater than one day
 - b) exclude any cases without nursing costs
 - c) exclude any cases with a cost per day less than \$100.00
 - d) exclude any cases which did not include allocated overhead costs
 - e) exclude any cases beyond the trim point
 - f) exclude any cases with an invalid length of stay

The rest of the costing process remained constant with prior years cost development.

Grouping of Data

Nationally, CIHI sponsors the use of the Case Mix Groups (CMG) grouper for inpatient cases. They have developed Resource Intensity Weights (RIWs) for each CMG. The Health Funding and Economics Unit began utilizing these RIWs in the 2001/2002 funding calculations.

The Alberta health system adopted a new inpatient grouper effective in the 2007/2008 fiscal year. The new grouper, CMG+, is significantly different from the current CMG.

For grouping of ambulatory care data, the Alberta-developed Ambulatory Care Classification System (ACCS) is used. CIHI also sponsors a national ambulatory care grouper, Comprehensive Ambulatory Classification System (CACS), which is modeled upon Alberta's ACCS. Plans are in place to switch to CACS in 2010.

CMG Grouper

The CMG grouper groups patients together who are similar in terms of resources used.

The variables required to define the Case Mix Groups are:

- ♦ most responsible diagnosis
- ♦ weight (for neonates)
- ♦ presence or absence of operating room procedures
- ♦ surgical hierarchy/medical hierarchy
- ♦ diagnosis types 1, 2, W, X, and Y²

The complexity overlay on the CMG codes enhances the prediction of utilization of acute care resources within medical/surgical specialties. A complexity level is not applied to a CMG code unless it improves homogeneity in length of stay (LOS) or total resource use.

The variables used in assigning the complexity levels are:

- ♦ major clinical categories/case mix groups
- ♦ pre-admission comorbidity (type 1 diagnosis)
- ♦ post-admission comorbidity (type 2 diagnosis)
- ♦ service transfer diagnosis (type W, X, or Y diagnosis)
- ♦ comorbidity grades
- ♦ number of body systems involved
- ♦ number of “complex” comorbidities³

The complexity levels are as follows:

Plx 1 – no complexity

Plx 2 – complexity related to chronic conditions

Plx 3 – complexity related to serious/important conditions

Plx 4 – complexity related to potentially life-threatening conditions

Plx 9 – complexity not applied (for instance, the complexity may already be captured within the CMG assignment methodology)⁴

A Plx group is the combination of CMG code + Plx Level. CIHI also applies an age overlay to each Plx group based on the age of the patient:

- 1) 0 to 17 years old
- 2) 18 to 69 years old
- 3) 70 plus years old

There are 478 CMG codes and 1,588 Plx groups. When the age overlay is applied to these Plx groups, the result is 4,760 new codes (commonly referred to as Aplx cells). Unfortunately, there are low volume concerns for the majority of these Aplx cells using the Alberta costing data. Therefore, the cost results by CMG code + Plx level + age group are not published in this report. The final set of 2006/2007 inpatient data were classified using the CIHI CMG Grouper. A relative value was calculated for all CMG groups, except for CMG 997 Stillbirths since there is no activity reported for this CMG.

² *Grouping Methodologies: CMG™ and Plx™*, Canadian Institute for Health Information, Revised 2000, p. 9.

³ *Ibid.*, p. 21.

⁴ *Ibid.*, p. 24.

ACCS Grouper

The Ambulatory Care Classification System (ACCS) was developed in Alberta. The project began in 1989 under the direction of Alberta Health and Wellness with the intent to create an ambulatory care grouper tailored to Alberta specifications. The project began with a review of existing groupers (DPGs, PACs, EDGs) and used these building blocks, in combination with Alberta data, to develop ACCS.

To run the ACCS grouper the required data consist of patient demographics and visit related information such as diagnosis/procedure code, mode of service, date of service, patient disposition, etc. The ACCS grouper used to classify the cost data this year was composed of 430 groups.

The authors and managers of ACCS have the ability to modify the grouper based on Alberta results, or to meet specific needs within the province. For instance, a review of the resource homogeneity of a number of ACCS grouper cells was undertaken in early 2000. In addition to an examination of the relative resource homogeneity of each of the groups, a review was done of the need for a number of under-populated or similar groups.

Grouping Results

Each of the schedules includes a list of the ACCS or CMG group numbers along with the descriptive name of each group. For more information on the contents of each group (i.e. ICD-10-CA/CCI codes), it will be necessary for interested parties to go to source documents for the respective groupers. Information on the ACCS grouper can be obtained from the Health Authority Funding and Financial Accountability Branch of Alberta Health and Wellness (780-427-0664).

Only a small number of ungroupable records were found in both the inpatient and ambulatory care activity and cost submissions.

Data Top-Up

Top-up is the generally accepted practice of supplementing any low volume cells with cost data from historical data or another jurisdiction. Determining the top-up threshold is a somewhat subjective decision. In Alberta, the standard has been set at five, meaning that any cell with four or fewer cost records will require topping-up with additional cost data.

In the past, low-volume cells were topped up with cost records from the remaining set of cost data (data from 1997/1998 to 2002/2003). Topping up these low-volume cells results in a much more extensive data set upon which to base average costs. Furthermore, this extensive data set also reduces the requirement to rely upon other jurisdictions' data for top-up. No attempt is made to top-up any cells for which no cases had been reported within the province.

Contribution to National Weights

Data from Alberta, Ontario, and British Columbia are used by CIHI to develop Resource Intensity Weights (RIWs). However, data from Alberta and Ontario are used to develop the Ambulatory Cost Weights.

Resource Intensity Weights

On an annual basis, the Canadian Institute for Health Information (CIHI) develops and publishes a schedule of RIWs based on their CMG grouper. RIWs are also published for Day Procedure Groups (DPGs).

According to CIHI's Web page⁵

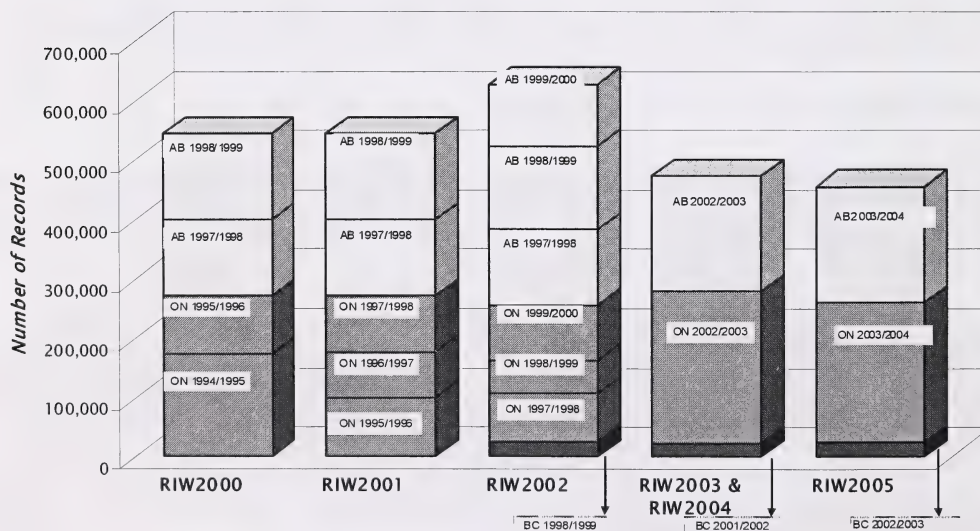
"The Resource Intensity Weights (RIW) system is a relative resource allocation methodology for estimating a hospital's inpatient specific costs for both acute and day procedure care. RIW is used to standardize the expression of hospital case volumes, recognizing that not all patients require the same health care resources. Volume is then expressed as "weighted cases".

"Uses

- translating case mix data into cost data
- determining unit costs for atypical cases
- identifying priorities by CMG for utilization management
- planning new programs
- evaluating program efficiency"

Starting 2006, CIHI has not produced RIWs under the CMG Plex methodology. In subsequent publications, RIW2007 will refer to the CMG Plus grouping methodology instead.

Comparing Data Utilized by CIHI in Developing RIWs



⁵ Canadian Institute for Health Information. *RIW™ and Expected Length of Stay Methodology* [cited 15 May 2003]. Available from: <http://secure.cihi.ca/cihiweb/dispPage.jsp?cw_page=casemix_riw_e>.

Ambulatory Cost Weights

CIHI also develops Ambulatory Cost Weights (ACW) for the ambulatory care data grouped by CACS. According to CIHI's web page⁶

"ACW are made to be relative to the average cost of a specific group of patients. This is known as a 'fixed' anchor point. The mean cost against which all others are compared is the mean cost for CACS cell 75, "Hemodialysis". The CACS cell for dialysis is chosen because it represents a very specific patient population and makes up a large proportion of the cost database (>100,000 records). This large sample size ensures a stable estimate of the true cost of performing the service."

"Uses

- translating CACS data into cost data
- determining costs for atypical cases
- identifying priorities by CACS group for utilization management
- planning new programs & evaluating program efficiency"

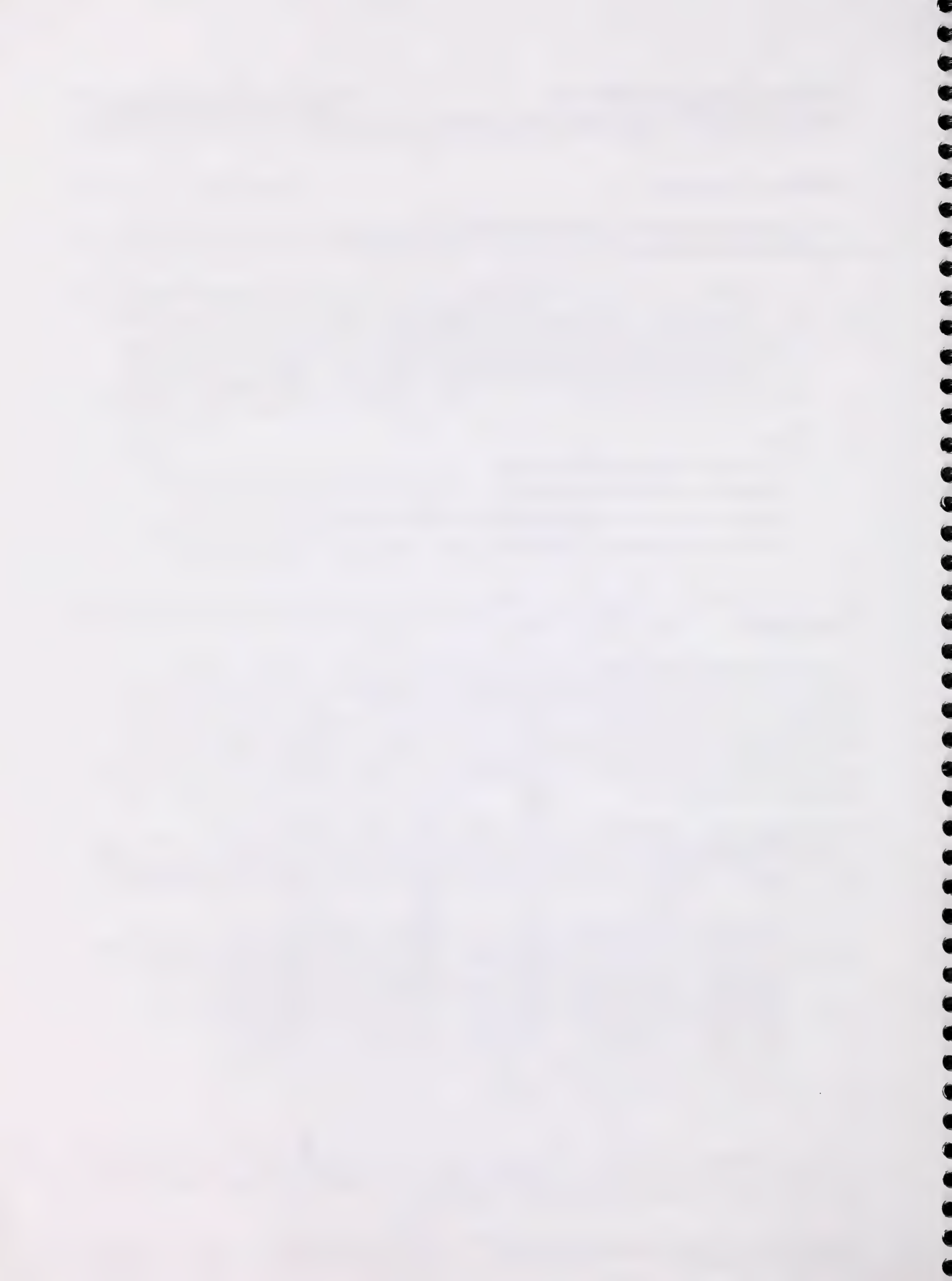
Conclusion

In its tenth year, the Alberta Costing Partnership has once again produced Alberta costs for both inpatient and ambulatory care. The significance of this achievement can be demonstrated by the widening interest, which continues to be expressed by other health organizations and researchers. In particular, the contribution and acceptance of Alberta cost data in the development of national Resource Intensity Weights through CIHI attest to the quality of the work that has been done in the province. As well, Alberta continues to lead the rest of the country in comprehensively collecting and costing ambulatory care data.

The continued success of the Alberta Costing Partnership could not have occurred without the dedication and commitment of RHA and Alberta Health and Wellness staff. The cost results included in this report are the product of many hours of effort, an achievement of which all participants can be proud.

The Information and Analysis Branch would like to thank all those individuals who have contributed to this work.

⁶ Canadian Institute for Health Information. *Ambulatory Cost Weights* [cited 8 July 2005]. Available from: <http://secure.cihi.ca/cihiweb/dispPage.jsp?cw_page=casemix_acw_e>.



Definitions

Activity Volume Total number of hospital and clinic cases reported to the MACAR system. The MACAR system collects all inpatient and outpatient cases in Alberta.

Average Cost Mean of the costed cases.

Avg LOS Costed Cases Average length of stay in days; the day of admission is counted but the day of separation is not counted in this calculation.

Costed Cases The number of cases that have been costed and reported. Excluded cases and cases exceeding the trim point are not included in the number of costed cases (see page 8). The total number of cases costed for each Case Mix Group (CMG) may not equal the sum of cases costed for each complexity level due to different trim point calculations for CMGs and Plx groups (CMG code + Plx level).

Plx Level Complexity levels (refer to page 9 for a more detailed discussion)

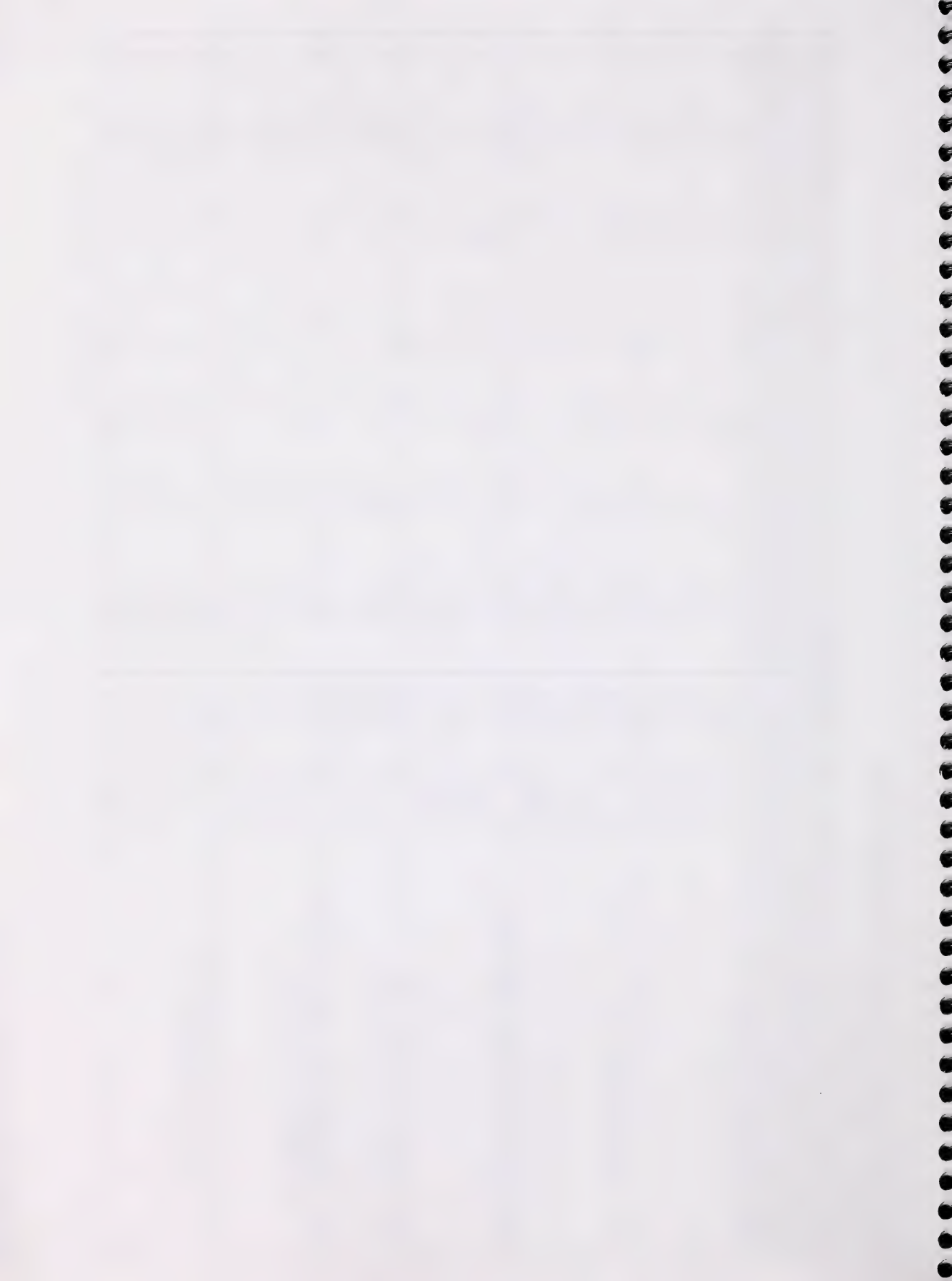
Standard Deviation Measures the variability or distribution of the cost data (based on the set of cost records). It is calculated from the deviations (differences) between each data value and the mean. The more disperse the data is, the larger the standard deviation.

Trim Point The length of stay (LOS) value used to exclude some cost records from the calculations, as they are considered to be atypical.

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Schedule 1 - Inpatient Cost Results

CMG Description	Pix Level	Average Cost * prior year inflated by 4.03		Costed Cases		Metrics 2006/2007			
		2006/ 2007	*2005/ 2006	2006/ 2007	2005/ 2006	Avg LOS Costed Cases	Activity Volume	Standard Deviation	Trim Point
001 CRANIOTOMY PROCEDURES	--	19,102	16,643	1,132	1,082	8	1,222	16,111	33
	Pix1	14,050	13,987	884	921	6	937	8,846	21
	Pix2	29,058	23,597	80	55	14	85	20,898	41
	Pix3	41,241	32,131	74	59	21	81	25,377	61
	Pix4	65,143	62,175	117	87	26	119	46,438	84
003 SPINAL PROCEDURES	--	11,038	10,784	144	143	6	163	7,034	21
	Pix1	10,154	9,821	132	131	5	144	6,212	17
	Pix2	22,485	22,931	6	3	14	8	9,626	41
	Pix3	14,986	23,536	4	4	12	5	4,392	34
	Pix4	44,861	60,042	4	9	32	6	29,516	79
004 EXTRACRANIAL VASCULAR PROCEDURES	--	7,727	8,388	246	252	3	367	4,015	11
	Pix1	7,094	7,142	215	207	2	323	3,341	8
	Pix2	13,733	15,119	15	18	9	16	6,627	37
	Pix3	17,719	19,558	11	17	11	14	9,371	36
	Pix4	50,507	27,842	13	6	27	14	33,375	79
005 VENTRICULAR SHUNT REVISION	--	6,488	6,403	69	77	3	78	2,271	8
	Pix1	6,400	6,421	68	75	3	75	2,168	8
	Pix3	17,356		3		9	3	5,275	23
006 CARPAL TUNNEL RELEASE AND SPECIFIED NERVOUS SYSTEM PROCEDURES	--	6,969	6,512	70	99	3	107	4,679	10
	Pix1	6,870	6,029	67	94	2	97	4,678	7
	Pix2	10,227	34,664	3	3	9	3	6,831	27
	Pix3	34,097	26,715	3	2	23	3	1,670	53
	Pix4	101,001	56,718	4	3	37	4	38,920	129
007 PERIPHERAL, CRANIAL NERVE AND OTHER NEUROLOGICAL PROCEDURES	--	28,182	20,032	50	46	14	62	26,487	66
	Pix1	14,053	13,588	29	35	7	33	11,854	32
	Pix2	20,532	29,653	4	3	12	4	20,700	39
	Pix3	72,211	23,009	5	3	60	6	40,954	192
	Pix4	62,406	97,452	15	10	32	19	35,493	99



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Schedule 1 - Inpatient Cost Results

CMG	Description	Plx Level	Average Cost *prior year inflated by 4.03		Costed Cases		Metrics 2006/2007			
			2006/ 2007	*2005/ 2006	2006/ 2007	2005/ 2006	Avg LOS Costed Cases	Activity Volume	Standard Deviation	Trim Point
010	NEOPLASM OF NERVOUS SYSTEM	-	9,252	8,573	226	258	11	398	8,960	45
		Pix1	6,803	6,385	164	194	8	296	6,666	33
		Pix2	13,221	11,939	36	39	17	60	8,644	54
		Pix3	14,988	21,222	18	15	17	28	8,918	55
		Pix4	34,848	29,593	9	11	37	14	17,194	79
011	DEGENERATIVE NERVOUS DISORDERS	-	15,833	15,305	222	215	19	461	15,419	79
		Pix1	11,407	11,233	156	157	15	342	10,766	66
		Pix2	21,801	22,255	30	32	29	61	14,801	107
		Pix3	27,067	25,787	16	15	31	31	20,918	109
		Pix4	42,521	45,669	22	12	42	27	31,886	173
012	MULTIPLE SCLEROSIS AND CEREBELLAR DISORDERS	-	6,108	7,801	75	123	7	197	5,341	37
		Pix1	6,106	5,346	73	100	7	171	5,328	33
		Pix2	27,953	18,772	4	12	40	13	18,741	116
		Pix3	47,956	31,747	1	10	69	8		150
		Pix4	67,685	24,797	3	5	57	5	58,065	175
013	SPECIFIC CEREBROVASCULAR DISORDERS EXCEPT TRANSIENT ISCHEMIC ATTACKS	-	10,457	9,499	1,762	1,775	10	2,807	9,798	42
		Pix1	7,337	6,953	1,141	1,347	7	1,901	6,052	27
		Pix2	14,321	17,241	340	201	16	478	12,370	74
		Pix3	20,736	20,588	154	122	21	238	15,684	81
		Pix4	30,374	33,237	155	125	28	190	24,920	104
014	TRANSIENT ISCHEMIC ATTACKS AND PRECEREBRAL OCCLUSIONS	-	4,154	4,273	480	529	4	1,061	3,261	14
		Pix1	3,771	3,919	408	484	3	915	2,874	13
		Pix2	7,340	8,388	60	34	8	98	5,576	36
		Pix3	19,450	19,225	23	15	16	28	19,709	55
		Pix4	23,161	22,157	16	12	27	20	17,841	93
015	NONSPECIFIC CEREBROVASCULAR DISORDERS	-	9,701	7,892	85	93	8	133	9,400	32
		Pix1	6,714	6,867	51	74	6	89	6,363	25
		Pix2	9,970	10,940	14	11	10	21	7,802	48
		Pix3	15,810	16,809	12	4	12	13	9,626	37
		Pix4	19,112	24,810	8	8	15	10	16,796	55

Alberta Case Cost Report For 2006/2007 Hospital Activity
Schedule 1 - Inpatient Cost Results

CMG Description	Pix Level	Average Cost		Costed Cases		Metrics 2006/2007			
		* prior year inflated by 4.03		2006/ 2007	2005/ 2006	Avg LOS Costed Cases	Activity Volume	Standard Deviation	Trim Point
		2006/ 2007	*2005/ 2006						
017 CRANIAL AND PERIPHERAL NERVE DISEASES	--	7,041	7,613	198	174	7	399	9,548	30
	Pix1	4,571	6,322	152	138	5	328	3,698	23
	Pix2	7,135	8,798	19	19	7	31	9,409	54
	Pix3	14,794	21,159	15	13	15	25	10,620	64
	Pix4	57,749	26,714	13	6	44	15	51,180	159
018 VIRAL MENINGITIS	--	2,561	2,715	56	70	3	93	1,631	8
	Pix1	2,546	2,640	52	68	3	86	1,673	8
	Pix2	3,583		2		6	4	45	17
	Pix3	1,933	8,122	2	6	3	3	858	11
019 INFECTION EXCEPT VIRAL MENINGITIS	--	9,983	9,082	185	199	8	287	9,259	27
	Pix1	7,597	6,861	135	149	7	208	6,134	21
	Pix2	14,240	12,833	19	18	11	30	10,403	34
	Pix3	11,637	17,310	17	21	11	26	9,676	45
	Pix4	26,916	28,462	20	14	18	23	14,250	60
020 HYPERTENSIVE ENCEPHALOPATHY	--	12,594	11,935	7	5	10	11	22,992	44
	Pix1	2,341	6,260	5	3	2	9	1,676	16
	Pix2	12,531	30,353	1	1	19	2		42
021 NON-TRAUMATIC STUPOR AND COMA	--	5,860	4,190	68	90	5	152	5,747	19
	Pix1	3,953	3,844	44	69	4	115	3,733	13
	Pix2	9,654	4,943	13	13	10	18	6,825	34
	Pix3	10,217	10,941	10	7	10	14	7,445	37
	Pix4	4,300	11,810	2	5	2	5	1,006	24
022 SEIZURE AND HEADACHE	--	4,111	4,137	1,222	1,175	4	2,563	3,721	10
	Pix1	3,691	3,758	1,080	1,069	3	2,301	3,144	10
	Pix2	6,779	8,381	83	58	6	128	5,276	26
	Pix3	9,674	7,992	65	48	7	86	6,344	24
	Pix4	26,942	28,884	39	31	16	48	25,383	52

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		2006/ 2007	*2005/ 2006	2006/ 2007	2005/ 2006	Avg LOS Costed Cases	Activity Volume	Standard Deviation	Trim Point
028 OTHER NERVOUS SYSTEM DIAGNOSES	--	9,527	8,601	507	469	9	819	10,579	41
	Pix1	5,972	5,722	353	329	7	615	5,815	35
	Pix2	13,672	11,429	62	64	14	91	10,745	55
	Pix3	18,702	11,696	30	35	18	41	16,137	66
	Pix4	22,242	27,502	55	36	9	72	16,929	49
040 TRACHEOSTOMY AND GASTROSTOMY PROCEDURES	--	103,694	100,107	218	216	55	255	91,908	160
	Pix1	36,898	26,548	41	45	34	46	29,764	107
	Pix2	48,103	56,394	13	9	37	14	25,546	109
	Pix3	46,851	35,483	21	16	41	28	28,874	121
	Pix4	138,384	132,795	143	145	65	167	99,573	182
050 ORBITAL PROCEDURES	--	2,514	2,201	302	328	1	331	1,486	4
	Pix1	2,503	2,179	301	324	1	325	1,477	4
	Pix2	16,066	11,551	3	6	9	3	18,216	23
	Pix3	33,067	4,254	2	1	18	2	7,498	35
	Pix4	9,307		1		8	1		52
051 OTHER INTRAOCULAR PROCEDURES	--	2,952	2,502	110	153	1	128	2,166	4
	Pix1	2,942	2,482	109	150	1	125	2,173	4
	Pix2	4,064	4,030	1	4	2	2		13
052 RETINAL PROCEDURES	--	2,203	2,071	1,194	1,267	1	1,324	853	1
	Pix1	2,202	2,070	1,192	1,262	1	1,321	853	1
	Pix2	2,660	2,310	2	5	1	2	1,393	11
	Pix3	2,194		1		2	1		4
053 IRIS AND LENS PROCEDURES	--	2,678	2,265	10	19	1	11	1,824	4
	Pix1	2,678	2,265	10	19	1	10	1,824	4
	Pix3	7,496		1		6	1		7
054 EXTRAOCULAR PROCEDURES	--	2,586	2,219	36	37	1	53	1,285	4
	Pix1	2,527	2,219	32	37	1	53	1,336	1

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			2006/ 2007	*2005/ 2006	2006/ 2007	2005/ 2006	Avg LOS Costed Cases	Activity Volume	Standard Deviation	Trim Point
055	LENS INSERTION (MNRH)	--	3,132	2,906	250	301	1	283	1,087	1
		Plx1	3,129	2,904	248	300	1	278	1,090	1
		Plx2	3,491	5,378	2	1	1	2	736	2
		Plx3	3,410	3,635	2	1	2	2	260	4
		Plx4	21,180		1		18	1		18
057	OTHER OPHTHALMIC PROCEDURES (MNRH)	--	2,030	2,045	46	40	1	59	889	1
		Plx1	2,030	2,045	46	40	1	59	889	1
060	MAJOR EYE INFECTIONS	--	5,482	5,658	62	69	5	114	4,145	14
		Plx1	4,855	5,557	57	64	5	104	3,418	14
		Plx2	10,968	15,780	2	6	5	3	3,621	18
		Plx3	23,011	3,767	6	3	22	6	14,597	116
		Plx4	22,503		1		27	1		27
062	HYPHEMA	--	2,096	2,086	7	11	2	12	2,762	7
		Plx1	594	2,086	4	11	1	9	206	4
		Plx2	2,318		2		3	3	2,351	16
063	OTHER OPHTHALMIC DIAGNOSES (MNRH)	--	3,254	3,272	112	100	3	186	2,478	12
		Plx1	3,095	3,290	100	95	3	163	2,341	10
		Plx2	5,616	4,789	13	7	6	16	4,854	34
		Plx3	17,937	11,031	4	1	25	6	4,029	64
		Plx4	62,154	14,375	1	2	55	1		55
075	RADICAL LARYNGECTOMY AND GLOSSECTOMY	--	44,787	44,221	81	88	20	86	16,427	52
		Plx1	37,090	36,419	47	52	16	50	12,001	35
		Plx2	49,426	47,335	8	10	22	9	9,690	70
		Plx3	59,548	45,133	5	6	30	5	9,570	77
		Plx4	70,466	65,245	22	17	31	22	47,518	71
076	MAJOR HEAD AND NECK PROCEDURES	--	16,603	13,795	172	187	7	190	18,640	34
		Plx1	9,907	9,552	131	164	5	142	9,859	22
		Plx2	36,589	34,329	16	9	15	16	27,039	50
		Plx3	25,005	43,616	7	4	11	8	21,664	35
		Plx4	66,627	81,780	21	16	24	24	56,143	76

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			2006/ 2007	*2005/ 2006	2006/ 2007	2005/ 2006	Avg LOS Costed Cases	Activity Volume	Standard Deviation	Trim Point
077	LESS EXTENSIVE HEAD AND NECK PROCEDURES	--	3,594	4,038	171	208	2	224	2,350	4
		Pix1	3,566	3,418	169	186	2	217	2,334	4
		Pix2	8,196	10,113	3	3	5	3	4,718	26
		Pix3	19,569	10,480	3	2	13	3	12,306	55
		Pix4	45,315	20,380	1	2	14	1		35
078	CLEFT LIP AND PALATE REPAIR	--	6,100	6,482	109	141	2	145	2,194	2
		Pix1	6,100	6,422	109	139	2	144	2,194	2
081	SALIVARY GLAND PROCEDURES	--	4,146	4,196	204	172	1	259	1,637	4
		Pix1	4,140	4,155	201	168	1	254	1,648	4
		Pix2	4,856	7,382	4	2	3	5	730	16
082	MINOR EAR, NOSE AND THROAT PROCEDURES	--	2,666	2,428	43	31	1	65	1,376	4
		Pix1	2,587	2,423	41	30	1	60	1,338	4
		Pix2	14,826	2,585	4	1	14	4	12,303	72
		Pix3	16,570		1		21	1		23
083	RECONSTRUCTIVE ENT PROCEDURES	--	7,052	7,172	496	399	2	507	3,162	5
		Pix1	7,089	7,111	497	395	2	503	3,205	7
		Pix3	12,003	13,973	2	1	5	3	8,265	18
		Pix4	13,185	59,860	1	1	5	1		8
084	MISCELLANEOUS EAR, NOSE AND THROAT PROCEDURES	--	5,353	5,604	95	126	3	119	4,688	13
		Pix1	4,735	4,918	87	120	3	106	4,112	10
		Pix2	5,584	4,388	2	1	4	2	1,600	34
		Pix3	12,749	37,717	3	3	4	4	2,856	32
		Pix4	31,879	25,173	4	4	11	7	15,690	32
085	MASTOID PROCEDURES	--	5,957	6,986	108	126	1	184	5,210	1
		Pix1	5,957	6,843	108	121	1	181	5,210	1
		Pix2	12,767	1,854	2	1	9	2	4,940	13
		Pix3	20,575	14,562	1	2	10	1		24
086	OTHER TONSILLAR PROCEDURES	--	2,809	3,741	28	18	2	50	2,439	7
		Pix1	2,809	3,861	28	16	2	50	2,439	7

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			2006/ 2007	*2005/ 2006	2006/ 2007	2005/ 2006	Avg LOS Costed Cases	Activity Volume	Standard Deviation	Trim Point
087	SINUS PROCEDURES	-- Px1 Px4	2,727 2,727 18,400	2,301 2,301	33 33 2	39 39	1 1 16	90 85 2	795 795 329	1 1 21
088	ETHMOIDECTOMY (MNRH)	-- Px1	2,698 2,698	2,135 2,132	279 279	313 311	1 1	403 403	806 806	1 1
089	DENTAL EXTRACTION OR RESTORATION (MNRH)	-- Px1 Px3 Px4	2,739 2,250 3,396 38,336	2,629 2,617	169 136 1 3	160 159	1 1 2 34	220 216 1 3	1,708 1,060	4 4 7 80
090	EXTERNAL AND MIDDLE EAR PROCEDURES (MNRH)	-- Px1	2,815 2,815	2,366 2,306	98 98	99 97	1 1	133 133	1,157 1,157	1 1
091	NASAL PROCEDURES (MNRH)	-- Px1	2,205 2,205	2,002 2,002	67 67	62 62	1 1	193 192	946 946	1 1
092	MYRINGOTOMY (MNRH)	-- Px1 Px3	3,529 3,121 11,684	2,645 2,645	21 20 1	24 24	1 1 3	31 30 1	2,446 1,620	4 4 9
093	TONSILLECTOMY AND ADENOIDECTOMY PROCEDURES (MNRH)	-- Px1 Px2 Px3	2,285 2,282 12,621 18,399	2,355 2,356 5,214 4,425	463 462 2 1	383 382 4 2	1 1 4 12	1,535 1,530 3 2	1,040 1,039 12,563	1 1 21 22
100	ENT MALIGNANCY	-- Px1 Px2 Px3 Px4	10,108 5,630 14,081 24,256 44,717	8,604 5,546 13,646 9,302 32,385	45 28 10 4 3	60 41 11 2 5	12 7 14 29 41	82 54 18 7 3	10,151 5,338 7,901 19,370 49,347	53 35 63 73 114
101	ACUTE SUPPURATIVE INFECTIONS	-- Px1 Px2 Px3 Px4	4,556 4,050 13,269 28,624 39,154	3,155 3,170 2,805	17 16 2 1 1	24 23 1	4 4 11 34 46	49 44 3 1 1	2,873 2,039 865	11 11 18 34 46

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		2006/ 2007	*2005/ 2006	2006/ 2007	2005/ 2006	Avg LOS Costed Cases	Activity Volume	Standard Deviation	Trim Point
102 DYSEQUILIBRIUM	--	3,183	2,730	195	231	4	722	2,070	13
	Pix1	3,074	2,643	182	220	4	677	2,031	13
	Pix2	4,776	7,520	12	14	7	35	2,149	23
	Pix3	9,830	18,713	5	3	16	8	2,066	41
	Pix4	3,762	28,314	1	2	5	2		23
104 INFLUENZA	--	3,393	3,710	170	190	3	566	3,461	10
	Pix1	3,042	3,550	146	169	3	514	2,574	10
	Pix2	4,563	6,398	18	15	5	35	2,549	18
	Pix3	2,849	4,991	4	9	3	10	1,626	27
	Pix4	59,984	19,927	5	1	22	7	62,025	72
107 EPIGLOTTITIS	--	6,173	3,605	19	30	4	27	5,853	10
	Pix1	4,374	3,458	15	29	3	25	4,058	8
	Pix2	5,741		1		7	1		7
	Pix3	17,606	7,864	1	1	4	1		4
108 EPISTAXIS	--	2,849	2,624	88	98	4	252	1,672	10
	Pix1	2,631	2,584	71	84	3	213	1,399	10
	Pix2	4,614	4,707	13	13	6	25	3,545	15
	Pix3	6,501	7,243	7	3	7	11	6,236	39
	Pix4	17,086	2,993	2	2	25	3	2,527	45
109 OTHER ENT INFECTIONS	--	3,556	2,790	78	71	3	245	3,240	10
	Pix1	2,996	2,777	69	67	3	226	2,208	10
	Pix2	6,537	9,158	5	3	6	12	3,503	18
	Pix3	9,497	6,268	4	4	7	6	8,579	19
	Pix4	30,274	45,676	1	1	43	1		47
113 SINUSITIS (MNRH)	--	3,403	3,553	26	29	4	90	1,420	8
	Pix1	3,361	3,413	24	26	4	86	1,436	8
	Pix2	2,810	11,813	1	2	3	3		17
	Pix4	5,002		1		7	1		8

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		2006/2007	*2005/2006						
114 SORE THROAT (MNRH)	--	2,757	2,499	120	134	2	650	2,445	7
	Pix1	2,672	2,335	114	127	2	627	2,398	7
	Pix2	4,314	2,999	6	5	4	18	3,000	11
	Pix3	4,193	6,056	1	3	7	3		14
	Pix4	65,123	28,982	2	3	21	2	17,174	49
115 MISCELLANEOUS ENT DIAGNOSES (MNRH)	--	1,359	1,472	93	98	1	1,496	843	1
	Pix1	1,380	1,476	86	96	1	1,442	856	1
	Pix2	7,301	10,798	24	18	6	33	5,842	26
	Pix3	8,866	12,642	10	17	8	12	5,430	26
	Pix4	24,551	30,240	6	10	14	9	17,493	41
116 CROUP (MNRH)	--	1,874	1,739	93	124	1	278	1,320	4
	Pix1	1,894	1,666	89	121	1	274	1,341	4
	Pix2	1,799	4,400	2	2	2	2	694	5
	Pix3	1,056	5,268	2	1	1	2	598	1
125 TRACHEOSTOMY	--	119,051	136,949	110	115	44	132	85,015	168
	Pix1	7,969	9,962	10	6	5	12	6,960	29
	Pix2	51,439	5,390	1	1	19	1		53
	Pix3	53,353	46,340	1	3	23	2		78
	Pix4	131,746	148,048	98	105	49	117	81,183	175
126 RESECTION OF LUNG	--	13,463	12,709	364	385	7	376	6,150	20
	Pix1	11,549	11,535	259	282	6	266	3,712	16
	Pix2	16,614	15,371	56	73	9	57	6,248	27
	Pix3	19,396	17,983	31	28	11	32	11,356	33
	Pix4	27,893	48,389	20	27	14	21	14,844	36
127 MAJOR RESPIRATORY PROCEDURES	--	14,623	14,304	419	417	10	515	16,287	40
	Pix1	10,036	9,617	257	261	7	315	6,585	25
	Pix2	12,589	13,135	67	68	11	87	7,232	40
	Pix3	17,044	15,883	45	40	15	54	8,461	46
	Pix4	42,676	44,034	50	54	22	59	34,469	64

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128 MINOR RESPIRATORY PROCEDURES	-	10,072	10,370	115	97	5	133	6,644	17
	Pix1	8,688	7,817	97	70	4	107	5,086	16
	Pix2	17,436	13,316	11	13	11	11	7,922	32
	Pix3	11,269	21,788	3	8	10	3	9,150	31
	Pix4	53,930	58,744	10	4	20	12	46,532	104
129 OTHER RESPIRATORY PROCEDURES	-	6,887	4,285	120	123	4	179	9,439	19
	Pix1	3,558	3,421	75	94	2	135	1,357	4
	Pix2	9,597	10,408	20	13	10	27	4,942	44
	Pix3	10,380	13,358	6	10	13	6	6,638	55
	Pix4	41,782	36,894	11	2	26	11	24,312	79
135 TUBERCULOSIS	-	10,588	12,164	46	44	14	58	8,022	57
	Pix1	11,004	8,873	35	32	15	42	8,806	56
	Pix2	8,871	21,612	7	7	12	9	4,854	64
	Pix3	8,065	22,015	2	3	3	5	8,537	73
	Pix4	11,835	28,884	2	3	16	2	1,493	83
136 RESPIRATORY FAILURE	-	17,790	18,691	348	371	10	511	20,261	36
	Pix1	10,303	8,542	141	144	7	229	12,000	26
	Pix2	10,770	14,997	46	62	8	71	9,310	31
	Pix3	13,876	14,028	60	61	9	78	11,870	39
	Pix4	36,140	38,793	104	102	16	133	28,578	49
137 RESPIRATORY INFECTIONS AND INFLAMMATIONS	-	11,922	12,276	691	609	10	1,003	13,005	34
	Pix1	7,670	8,407	395	349	8	606	7,000	27
	Pix2	11,364	12,663	105	94	11	155	9,215	35
	Pix3	15,217	13,186	103	74	14	128	12,350	46
	Pix4	36,455	30,090	101	107	19	114	38,015	65
138 RESPIRATORY NEOPLASMS	-	9,334	8,941	637	610	11	1,168	7,414	40
	Pix1	6,939	6,670	285	317	9	618	5,345	33
	Pix2	9,172	9,643	197	171	12	322	6,329	44
	Pix3	11,802	10,980	92	78	15	142	7,205	50
	Pix4	19,322	24,991	65	53	19	86	16,241	70

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139 INTERSTITIAL DISEASE	--	8,625	9,383	182	203	9	326	9,066	33
	Pix1	6,033	5,838	118	131	7	223	5,091	24
	Pix2	6,657	10,331	21	19	8	37	3,316	46
	Pix3	12,482	11,044	27	29	14	38	9,844	47
	Pix4	35,663	25,831	21	22	22	28	34,164	80
140 CHRONIC OBSTRUCTIVE PULMONARY DISEASE (COPD)	--	7,601	7,905	1,700	1,680	9	3,302	7,514	28
	Pix1	5,258	5,334	909	967	7	2,023	4,261	24
	Pix2	7,522	7,784	307	244	10	564	5,481	32
	Pix3	10,824	10,280	331	267	12	431	9,152	39
	Pix4	24,186	22,260	231	242	21	284	20,499	68
141 PULMONARY EDEMA	--	17,917	15,566	81	90	8	169	21,428	26
	Pix1	4,885	5,363	33	41	5	94	3,453	14
	Pix2	11,110	11,517	12	19	6	25	11,521	21
	Pix3	14,907	15,742	7	10	9	13	8,628	32
	Pix4	39,193	52,391	29	17	13	37	28,353	46
142 CHRONIC BRONCHITIS	--	5,983	5,842	1,672	1,667	7	3,507	6,201	24
	Pix1	4,404	4,483	1,157	1,255	6	2,630	3,109	18
	Pix2	6,837	7,575	214	138	8	428	5,181	29
	Pix3	9,838	9,821	208	190	11	315	8,430	38
	Pix4	18,034	19,616	96	88	14	134	14,611	53
143 SIMPLE PNEUMONIA AND PLEURISY	--	5,866	5,945	2,716	2,594	6	6,790	6,387	20
	Pix1	4,083	4,259	1,915	1,874	5	5,334	3,413	14
	Pix2	8,378	8,482	366	347	10	727	6,464	31
	Pix3	10,441	10,556	279	199	10	462	10,180	34
	Pix4	21,941	24,335	191	176	15	267	18,518	48
144 PNEUMOTHORAX	--	3,893	4,273	178	158	4	309	3,832	17
	Pix1	3,460	3,717	160	140	4	274	3,204	14
	Pix2	5,609	6,218	11	6	7	18	4,456	34
	Pix3	10,500	8,467	7	4	13	12	4,193	45
	Pix4	32,520	22,288	5	5	32	5	22,174	104

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CMG Description	Pix Level	Average Cost *prior year inflated by 4.03		Costed Cases		Metrics 2006/2007			
		2006/ 2007	*2005/ 2006	2006/ 2007	2005/ 2006	Avg LOS Costed Cases	Activity Volume	Standard Deviation	Trim Point
145 TRACHEOBRONCHITIS	-	4,504	4,481	785	589	3	2,120	4,201	8
	Pix1	4,249	4,102	748	550	3	1,995	3,402	8
	Pix2	8,293	8,388	28	28	6	72	8,341	15
	Pix3	11,291	12,790	13	16	8	23	7,802	27
	Pix4	58,732	41,215	29	23	16	30	41,813	42
146 ASTHMA	-	3,007	2,925	885	1,211	2	1,785	3,312	7
	Pix1	2,842	2,803	851	1,184	2	1,717	3,001	7
	Pix2	7,683	3,901	25	16	6	34	6,560	18
	Pix3	7,295	10,350	18	18	5	21	5,362	18
	Pix4	20,814	43,006	11	13	12	13	15,461	29
147 OTHER RESPIRATORY DIAGNOSES	-	5,188	5,192	626	624	4	1,392	5,161	16
	Pix1	4,376	4,337	479	497	4	1,135	4,111	13
	Pix2	6,739	6,241	73	62	6	133	5,184	23
	Pix3	7,611	9,741	54	31	7	80	6,385	29
	Pix4	18,104	25,222	35	39	11	44	12,382	51
175 HEART OR LUNG TRANSPLANT	-	134,069	120,495	59	73	48	62	115,854	161
	Pix1	51,711	47,908	13	15	22	13	14,431	42
	Pix2	50,050	64,044	7	9	19	8	17,993	57
	Pix3	87,215	57,055	4	5	40	4	29,674	80
	Pix4	204,432	183,292	35	48	68	37	157,332	193
176 CARDIAC VALVE REPLACEMENT WITH HEART PUMP WITH CARDIAC CATH	-	71,872	46,177	70	66	29	74	57,428	79
	Pix1	36,363	36,409	14	16	20	14	13,453	46
	Pix2	43,354	36,525	15	20	23	16	15,199	43
	Pix3	53,878	53,801	13	16	30	13	24,339	87
	Pix4	118,215	85,107	29	15	40	31	70,780	113
177 CARDIAC VALVE REPLACEMENT WITH HEART PUMP WITHOUT CARDIAC CATH	-	30,090	28,873	501	483	10	553	13,704	27
	Pix1	24,801	24,008	281	332	8	290	6,608	17
	Pix2	30,154	35,588	102	63	10	114	9,001	25
	Pix3	36,787	36,933	69	51	14	70	14,629	39
	Pix4	77,340	72,796	72	55	25	79	55,493	77

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CMG Description	Pix Level	Average Cost		Costed Cases		Metrics 2006/2007			
		*prior year inflated by 4.03		2006/2007	2005/2006	Avg LOS	Activity	Standard Deviation	Trim Point
		2006/2007	*2005/2006						
178 CORONARY BYPASS WITH HEART PUMP WITH CARDIAC CATH	--	37,630	39,541	259	263	18	272	24,887	45
	Pix1	26,781	29,522	45	67	15	46	6,496	35
	Pix2	31,444	30,898	124	106	16	125	9,788	38
	Pix3	39,043	45,329	51	44	20	53	16,115	47
	Pix4	84,935	79,354	47	53	31	48	70,947	81
179 CORONARY BYPASS WITH HEART PUMP WITHOUT CARDIAC CATH	--	19,844	20,024	1,062	1,190	8	1,164	7,088	18
	Pix1	17,924	17,035	566	700	7	592	4,871	14
	Pix2	20,092	21,406	349	332	9	363	6,706	21
	Pix3	28,214	28,131	123	91	13	125	11,793	31
	Pix4	54,402	55,347	81	89	19	84	42,698	57
181 OTHER CARDIO-THORACIC PROCEDURES WITH HEART PUMP WITH CARDIAC CATH	--	103,795	66,189	15	28	28	20	74,737	83
	Pix1	30,051	26,180	2	7	15	2	10,078	25
	Pix2	43,491	33,006	2	7	27	2	20,702	60
	Pix3	66,737	26,795	3	4	28	3	42,901	72
	Pix4	193,853	133,181	10	10	46	13	108,946	115
182 OTHER CARDIO-THORACIC PROCEDURES WITH HEART PUMP WITHOUT CARDIAC CATH	--	29,554	25,583	283	302	8	302	17,736	26
	Pix1	21,733	19,628	168	189	6	175	8,588	13
	Pix2	26,709	25,127	44	53	7	46	10,923	20
	Pix3	30,714	37,872	20	12	9	20	13,665	29
	Pix4	72,190	66,591	58	50	19	61	31,781	49
183 MAJOR CARDIO-THORACIC PROCEDURES WITHOUT HEART PUMP WITH CARDIAC CATH	--	29,265	29,717	106	120	11	121	21,304	44
	Pix1	11,742	13,122	21	41	4	25	8,652	23
	Pix2	19,980	21,680	20	26	8	23	8,815	29
	Pix3	28,770	31,836	20	16	14	22	14,572	36
	Pix4	45,557	57,533	44	40	16	51	31,026	65
184 MAJOR CARDIO-THORACIC PROCEDURES WITHOUT HEART PUMP WITHOUT CARDIAC CATH	--	19,151	19,387	73	77	9	82	14,885	38
	Pix1	15,640	11,361	37	27	7	40	9,364	22
	Pix2	15,368	14,754	21	25	8	25	10,235	26
	Pix3	22,081	21,465	8	13	10	8	9,488	40
	Pix4	59,809	58,648	9	21	29	9	39,705	83

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CMG Description	Pix Level	Average Cost *prior year inflated by 4.03		Costed Cases		Metrics 2006/2007			
		2006/ 2007	*2005/ 2006	2006/ 2007	2005/ 2006	Avg LOS Costed Cases	Activity Volume	Standard Deviation	Trim Point
185 PERMANENT PACEMAKER IMPLANT FOR SPECIFIED CARDIAC CONDITIONS	--	39,356	43,337	127	175	12	215	13,102	42
	Pix1	33,841	39,323	67	89	8	103	10,456	33
	Pix2	41,877	45,207	28	39	15	50	11,283	40
	Pix3	45,924	47,437	22	31	16	43	13,141	40
	Pix4	58,909	56,640	10	17	26	19	20,449	79
186 PERMANENT PACEMAKER IMPLANT WITHOUT SPECIFIED CARDIAC CONDITIONS	--	18,194	17,202	526	607	5	1,058	8,549	23
	Pix1	16,388	15,596	412	497	4	791	7,187	19
	Pix2	25,195	24,498	81	80	9	159	9,789	32
	Pix3	25,572	26,760	33	24	9	74	12,091	35
	Pix4	37,634	42,335	7	12	22	34	20,380	72
188 PERCUTANEOUS TRANSLUMINAL CORONARY ANGIOPLASTY W COMPLICATING CARD CONDITIONS	--	12,716	13,659	1,169	1,203	5	1,696	6,059	15
	Pix1	11,656	12,587	866	928	4	1,262	5,430	12
	Pix2	15,058	15,792	212	145	7	292	6,237	19
	Pix3	18,049	18,817	76	87	8	90	6,968	23
	Pix4	28,323	30,169	41	52	13	52	21,274	45
189 PERCUTANEOUS TRANSLUMINAL CORONARY ANGIOPLASTY W/O COMPLIC CARDIAC CONDITIONS	--	7,813	8,585	1,363	1,452	2	1,730	2,844	7
	Pix1	6,835	7,243	727	683	1	893	1,539	1
	Pix2	8,999	10,031	544	694	3	753	3,818	13
	Pix3	14,319	17,228	51	48	6	73	6,645	21
	Pix4	22,233	22,925	7	13	10	11	9,933	54
191 TEMPORARY CARDIAC PACEMAKER	--	15,744	6,688	4	6	5	18	12,539	19
	Pix1	8,474	8,810	1	2	3	8		15
	Pix2	28,691		1		9	2		16
	Pix3	12,905	11,555	2	1	4	3	15,331	22
193 CARDIAC PACEMAKER DEVICE REPLACEMENT OR REVISION	--	12,082	12,221	18	73	5	34	7,579	13
	Pix1	10,569	11,651	13	60	4	29	6,388	7
	Pix2	23,969	14,528	2	3	13	3	12,817	28
	Pix3	9,340	31,151	1	3	8	1		34
	Pix4	13,115	36,679	1	3	8	1		47

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CMG	Description	Pix Level	Average Cost *prior year inflated by 4.03		Costed Cases		Metrics 2006/2007			
			2006/ 2007	*2005/ 2006	2006/ 2007	2005/ 2006	Avg LOS Costed Cases	Activity Volume	Standard Deviation	Trim Point
194	MINOR CARDIO-THORACIC PROCEDURES WITHOUT HEART PUMP	- Pix1 Pix2 Pix3 Pix4	7,258 6,492 17,283 23,579 52,196	8,286 6,627 15,909 12,802 34,314	260 236 14 6 12	254 211 20 1 7	2 1 10 10 16	308 274 14 7 13	4,808 2,204 8,542 17,761 15,963	7 4 34 41 38
200	AMI, UNSTABLE ANGINA OR CARDIAC CATH WITH SHOCK SHOCK OR PULMONARY EMBOLISM	- Pix1 Pix2 Pix3 Pix4	17,909 7,933 16,728 12,559 37,081	16,334 9,829 9,938 16,042 26,166	49 12 9 15 11	55 12 6 20 19	9 3 10 8 16	71 22 15 18 16	19,396 4,276 10,352 8,850 31,968	40 16 41 37 58
201	AMI WITH CARDIAC CATH WITH CONGESTIVE HEART FAILURE	- Pix1 Pix2 Pix3 Pix4	17,864 12,296 19,006 19,060 32,068	17,001 13,241 17,581 21,145 31,393	60 22 18 14 6	105 63 14 17 11	13 9 15 13 17	93 37 29 18 9	10,425 5,086 9,404 8,193 17,645	35 28 39 31 60
202	AMI WITH CARDIAC CATH WITH VENTRICULAR TACHY- CARDIA	- Pix1 Pix2 Pix3	9,151 8,607 11,490 10,617	14,204 12,614 23,744	9 7 1 1	7 6 1 1	8 7 10 10	19 13 2 3	3,656 4,026	27 27 23 19
203	AMI WITH CARDIAC CATH WITH ANGINA	- Pix1 Pix3	10,038 10,433 6,087	10,228 10,026	11 10 1	16 14	8 8 7	23 19 2	4,200 4,206	22 20 16
204	AMI WITH CARDIAC CATH WITHOUT SPECIFIED CARDIAC CONDITIONS	- Pix1 Pix2 Pix3 Pix4	9,395 8,671 11,155 16,490 24,081	9,702 9,112 14,243 12,992 22,007	370 300 46 20 7	589 533 31 15 10	7 7 9 12 17	767 632 94 31 10	4,347 3,681 5,083 9,693 11,539	23 20 33 31 47

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CMG Description	Plx Level	Average Cost *prior year inflated by 4.03		Costed Cases		Metrics 2006/2007			
		2006/ 2007	*2005/ 2006	2006/ 2007	2005/ 2006	Avg LOS Costed Cases	Activity Volume	Standard Deviation	Trim Point
205 AMI WITHOUT CARDIAC CATH WITH CONGESTIVE HEART FAILURE	-	12,332	12,733	171	215	11	337	10,268	34
	P1x1	8,502	8,694	65	106	8	162	6,271	25
	P1x2	11,278	12,914	39	40	12	77	6,407	38
	P1x3	12,840	15,065	40	32	11	55	8,598	40
	P1x4	25,677	25,390	33	36	20	43	16,972	64
206 AMI WITHOUT CARDIAC CATH WITH VENTRICULAR TACHYCARDIA	-	7,794	6,210	11	13	5	37	7,325	21
	P1x1	5,039	6,300	5	10	4	26	2,373	19
	P1x2	6,778	28,595	3	1	3	8	3,206	33
	P1x3	14,356	5,909	2	3	10	2	18,778	27
	P1x4	11,499	105,679	1	1	7	1		47
207 AMI WITHOUT CARDIAC CATH WITH ANGINA	-	6,345	6,247	21	12	6	56	4,052	20
	P1x1	5,504	5,584	15	10	5	43	4,137	20
	P1x2	15,813	4,883	6	1	13	9	13,709	39
	P1x3	13,889		3		19	4	6,538	35
208 AMI WITHOUT CARDIAC CATH WITHOUT SPECIFIED CARDIAC CONDITIONS	-	6,133	6,358	741	700	5	1,927	4,904	17
	P1x1	5,304	5,289	539	552	4	1,535	4,154	14
	P1x2	7,301	9,590	108	74	6	224	5,214	27
	P1x3	8,921	9,622	61	47	8	113	6,898	29
	P1x4	20,638	16,367	47	37	15	55	17,636	46
210 UNSTABLE ANGINA WITH CARDIAC CATH WITH SPECIFIED CARDIAC CONDITIONS	-	11,383	9,826	10	11	11	22	5,828	27
	P1x1	9,968	9,826	7	11	9	15	5,255	25
	P1x2	6,836		1		9	2		25
	P1x3	18,607		2		16	3	962	42
	P1x4	58,119		1		61	2		61
211 UNSTABLE ANGINA WITH CARDIAC CATH WITHOUT SPECIFIED CARDIAC CONDITIONS	-	6,652	7,580	135	118	7	257	3,406	20
	P1x1	6,338	7,354	124	112	6	239	2,994	20
	P1x2	10,489	12,724	9	5	11	15	6,094	30
	P1x3	8,796	7,232	2	1	9	3	877	21

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CMG	Description	Pix Level	Average Cost *prior year inflated by 4.03		Costed Cases		Metrics 2006/2007			
			2006/ 2007	*2005/ 2006	2006/ 2007	2005/ 2006	Avg LOS Costed Cases	Activity Volume	Standard Deviation	Trim Point
212	UNSTABLE ANGINA WITHOUT CARDIAC CATH WITH SPECIFIED CARDIAC CONDITIONS	- Px1 Px2 Px3 Px4	5,868 5,269 9,012 13,730 4,777	6,721 4,838 10,715 17,530	30 23 5 2 1	41 32 5 2	6 6 8 19 3	86 66 13 4 3	3,706 2,815 6,411 12,325	23 17 32 44 41
213	UNSTABLE ANGINA WITHOUT CARDIAC CATH WITHOUT SPECIFIED CARDIAC CONDITIONS	- Px1 Px2 Px3 Px4	3,661 3,513 4,622 7,835 10,029	3,767 3,593 6,216 7,308	279 248 25 3 8	297 274 21 5	4 4 5 7 11	1,010 923 71 6 10	2,455 2,257 3,636 4,533 6,540	11 11 18 21 34
215	CARDIAC CATH WITH CONGESTIVE HEART FAILURE	- Px1 Px2 Px3 Px4	13,739 11,426 14,181 20,224 33,324	13,842 11,322 15,535 20,943 33,020	226 140 47 32 9	239 175 29 17 24	13 11 14 18 23	264 160 56 35 13	8,207 6,326 7,242 9,875 16,411	35 31 40 44 68
216	CARDIAC CATH WITH VENTRICULAR TACHYCARDIA	- Px1 Px2 Px3 Px4	11,073 10,055 12,684 14,645 26,754	9,552 9,050 14,353 16,805 37,459	126 107 10 5 2	151 139 8 4 1	9 8 10 12 18	168 145 14 5 4	7,791 6,711 6,766 9,043 14,699	29 26 43 30 41
217	CARDIAC CATH WITH UNSTABLE ANGINA	- Px1 Px2 Px3 Px4	7,754 7,506 9,777 7,871 24,060	7,703 7,508 9,808 10,353 19,960	148 131 16 1 1	226 208 13 5 1	7 7 8 8 24	174 151 21 1 1	4,735 4,382 6,956	22 22 28 42 24
218	CARDIAC CATH WITHOUT SPECIFIED CARDIAC CONDITIONS	- Px1 Px2 Px3 Px4	5,383 5,180 7,198 10,345 22,424	5,633 5,472 12,944 10,340 25,467	759 689 57 14 3	799 772 23 9 1	5 5 6 8 20	1,059 967 68 20 4	3,155 2,985 4,012 6,893 18,462	17 17 27 27 45

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		Average Cost *prior year inflated by 4.03		Costed Cases		Metrics 2006/2007				
CMG	Description	Pix Level	2006/ 2007	*2005/ 2006	2006/ 2007	2005/ 2006	Avg LOS Costed Cases	Activity Volume	Standard Deviation	Trim Point
219	ENDOCARDITIS	-	13,685	17,627	47	61	13	64	10,754	53
		Pix1	8,277	10,977	19	27	9	29	3,749	39
		Pix2	17,415	14,470	7	11	24	10	6,669	70
		Pix3	12,896	10,732	8	5	15	10	11,447	51
		Pix4	22,663	35,564	13	21	13	15	21,263	93
220	PULMONARY EMBOLISM	-	5,986	5,792	504	488	7	789	4,783	22
		Pix1	4,925	4,947	302	319	6	490	3,168	18
		Pix2	6,422	5,592	146	115	8	207	5,210	25
		Pix3	12,085	11,105	48	37	12	61	11,255	43
		Pix4	17,061	15,709	21	22	16	31	9,207	39
222	HEART FAILURE	-	8,198	7,994	1,788	1,931	10	4,062	6,896	31
		Pix1	6,085	6,147	893	1,197	8	2,374	4,452	24
		Pix2	9,105	9,272	464	357	11	899	7,675	38
		Pix3	12,327	11,584	309	220	14	518	9,813	51
		Pix4	21,697	22,595	184	200	22	271	19,135	77
225	HYPERTENSIVE HEART DISEASE	-	7,445	5,954	49	25	9	114	5,558	27
		Pix1	5,548	3,538	15	5	7	47	4,377	20
		Pix2	5,966	6,618	21	15	7	44	5,516	22
		Pix3	17,223	12,213	8	4	20	18	13,096	74
		Pix4	9,228	6,497	4	2	11	5	4,544	44
226	OTHER CIRCULATORY DIAGNOSES	-	6,739	6,270	602	535	5	1,141	6,834	20
		Pix1	5,245	4,766	417	366	4	826	5,171	16
		Pix2	9,788	8,571	105	86	9	177	9,279	27
		Pix3	10,850	10,187	60	47	10	92	9,392	43
		Pix4	24,020	23,249	37	41	19	46	16,929	57
229	ATHEROSCLEROSIS (MNRH)	-	5,825	4,874	240	298	6	590	5,233	20
		Pix1	4,260	4,104	165	232	4	425	2,915	14
		Pix2	7,530	7,065	42	39	7	100	6,167	31
		Pix3	13,052	11,602	21	25	13	44	11,323	55
		Pix4	21,603	14,733	16	7	18	21	13,320	67

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CMG	Description	Pix Level	Average Cost *prior year inflated by 4.03		Costed Cases		Metrics 2006/2007			
			2006/ 2007	*2005/ 2006	2006/ 2007	2005/ 2006	Avg LOS Costed Cases	Activity Volume	Standard Deviation	Trim Point
232	ACQUIRED VALVULAR DISORDERS (MNRH)	-	7,722	7,663	42	57	7	100	5,762	30
		Pix1	6,162	5,525	21	24	6	55	4,366	24
		Pix2	7,890	7,772	16	20	9	29	4,662	31
		Pix3	15,925	10,601	4	11	16	12	12,483	62
		Pix4	27,805	16,063	3	2	28	4	24,283	83
233	HYPERTENSION (MNRH)	-	4,215	3,622	105	138	4	606	3,607	13
		Pix1	4,033	3,304	89	117	4	550	3,630	13
		Pix2	4,729	5,144	13	17	5	41	2,895	23
		Pix3	11,736	8,299	7	8	14	12	5,744	36
234	CONGENITAL CARDIAC DISORDERS (MNRH)	-	9,835	6,886	25	27	7	30	9,317	28
		Pix1	6,034	5,322	14	20	4	19	4,737	16
		Pix2	8,437	17,612	6	4	6	6	4,271	21
		Pix3	10,851	11,811	2	3	9	3	6,089	27
		Pix4	77,543	2,613	2	1	28	2	65,343	54
235	ANGINA PECTORIS	-	3,037	3,235	94	98	3	472	2,300	10
		Pix1	3,017	3,086	84	93	3	432	2,318	10
		Pix2	4,279	6,667	10	7	5	37	4,528	17
		Pix3	9,053		3		12	3	3,889	30
237	ARRHYTHMIA	-	4,752	5,122	992	1,069	5	3,023	3,937	16
		Pix1	3,940	4,105	728	798	4	2,411	3,417	13
		Pix2	7,009	7,071	182	170	8	416	4,504	24
		Pix3	9,352	10,170	72	80	9	144	7,398	34
		Pix4	17,989	20,811	37	37	16	52	19,219	69
240	SYNCOPE AND COLLAPSE	-	4,038	3,770	279	317	4	794	3,598	13
		Pix1	3,952	3,596	242	276	4	689	3,610	13
		Pix2	6,113	6,907	24	27	8	65	4,651	27
		Pix3	10,268	6,745	21	18	11	25	8,348	47
		Pix4	10,941	11,500	11	4	11	15	14,364	46

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		Average Cost * prior year inflated by 4.03		Costed Cases		Metrics 2006/2007				
CMG	Description	Pix Level	2006/ 2007	*2005/ 2006	2006/ 2007	2005/ 2006	Avg LOS Costed Cases	Activity Volume	Standard Deviation	Trim Point
242	CHEST PAIN	-	2,832	2,779	712	764	3	2,270	1,822	7
		Pix1	2,792	2,765	674	735	3	2,150	1,804	7
		Pix2	4,245	3,940	38	28	4	99	2,561	14
		Pix3	4,785	6,196	8	10	6	18	3,145	23
250	EXTENSIVE GASTROINTESTINAL PROCEDURES	-	26,855	28,853	62	61	14	86	16,016	37
		Pix1	19,325	21,534	33	30	10	49	8,288	20
		Pix2	25,455	27,178	10	8	13	13	4,587	22
		Pix3	30,861	37,572	7	13	16	11	14,965	45
Pix4	60,025	68,118	10	17	35	13	29,151	91		
251	GASTROSTOMY AND COLOSTOMY PROCEDURES	-	24,519	24,389	1,091	841	16	1,511	22,434	55
		Pix1	14,449	14,736	604	486	11	880	7,496	30
		Pix2	23,587	22,361	103	72	19	130	12,864	51
		Pix3	28,299	29,826	132	108	21	168	17,550	61
Pix4	63,739	63,873	273	185	37	333	54,862	122		
252	MAJOR ESOPHAGEAL, STOMACH AND DUODENUM PROCEDURES	-	19,386	18,464	53	51	13	69	13,537	41
		Pix1	13,562	14,556	39	35	9	52	5,785	25
		Pix2	31,263	26,776	5	5	20	6	12,054	39
		Pix3	30,637	23,019	5	3	22	6	15,674	46
Pix4	47,263	37,476	4	8	27	5	17,542	73		
253	MAJOR INTESTINAL AND RECTAL PROCEDURES	-	13,827	13,716	1,790	1,346	10	2,530	9,179	28
		Pix1	11,256	11,570	1,264	991	8	1,732	4,681	21
		Pix2	16,832	17,850	150	116	13	204	10,645	35
		Pix3	17,423	18,385	203	135	12	280	10,859	35
Pix4	40,710	39,965	224	160	23	314	35,069	75		
255	LESS EXTENSIVE ESOPHAGEAL, STOMACH AND DUODENUM PROCEDURES	-	8,669	9,410	737	520	6	990	5,856	18
		Pix1	7,563	8,527	639	461	5	839	4,446	15
		Pix2	15,041	17,717	34	19	9	42	8,719	24
		Pix3	16,126	15,900	41	34	12	53	9,579	31
Pix4	39,892	41,630	44	33	22	56	38,142	66		

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CMG Description	Plx Level	Average Cost		Costed Cases		Metrics 2006/2007			
		*prior year inflated by 4.03		2006/ 2007	2005/ 2006	Avg LOS	Activity	Standard	Trim
		2006/ 2007	*2005/ 2006						
258 LAPAROTOMY	-- Plx1 Plx2 Plx3 Plx4	10,212 7,693 15,987 18,663 33,325	9,602 7,659 16,320 11,832 45,387	657 514 48 43 59	544 422 49 43 44	8 6 13 12 18	936 734 71 59 72	8,955 4,891 10,125 15,147 33,697	27 21 36 40 66
260 LESS EXTENSIVE INTESTINAL AND RECTAL PROCEDURES	-- Plx1 Plx2 Plx3 Plx4	4,707 4,394 5,741 8,466 25,095	3,958 3,909 5,912 10,284	184 169 5 5 7	196 190 5 3	4 3 5 8 17	307 284 8 7 8	3,852 3,628 4,315 3,262 26,549	13 10 20 29 54
261 COMPLICATED APPENDECTOMY	-- Plx1 Plx2 Plx3 Plx4	6,149 5,417 14,607 8,319 21,295	6,352 5,647 12,018 12,212 18,294	689 592 35 50 15	595 532 23 27 10	4 4 9 7 12	948 821 40 62 25	3,772 2,817 7,490 3,660 13,066	12 9 20 17 28
262 SIMPLE APPENDECTOMY	-- Plx1 Plx2 Plx3 Plx4	3,568 3,594 7,994 5,009 17,380	3,610 3,591 7,343 6,112 8,060	1,587 1,593 16 5 2	1,474 1,460 13 9 2	2 2 6 6 6	2,359 2,324 19 12 4	1,594 1,630 3,926 2,095 10,913	5 7 17 12 26
264 MINOR GASTROINTESTINAL PROCEDURES	-- Plx1 Plx2 Plx3 Plx4	6,246 5,406 7,588 10,899 39,845	5,429 5,361 14,358 7,451 33,289	97 83 4 6 2	71 68 3 2 4	4 3 4 7 23	119 107 4 6 2	3,678 2,721 3,965 3,523 18,789	11 8 18 25 63
265 ABDOMINAL LAPAROSCOPY	-- Plx1 Plx3	3,957 3,759 14,681	5,380 5,038 16,475	55 54 1	24 22 1	3 3 4	77 74 2	3,175 2,840	12 10 17

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CMG Description	Pix Level	Average Cost *prior year inflated by 4.03		Costed Cases		Metrics 2006/2007			
		2006/ 2007	*2005/ 2006	2006/ 2007	2005/ 2006	Avg LOS Costed Cases	Activity Volume	Standard Deviation	Trim Point
266 ANUS AND STOMAL PROCEDURES (MNRH)	-	3,073	3,020	427	381	2	780	2,460	7
	Pix1	3,025	2,949	408	367	2	738	2,405	7
	Pix2	4,521	10,196	18	20	5	24	3,132	20
	Pix3	11,381	11,713	9	7	10	12	9,044	33
	Pix4	34,828	53,817	5	3	26	6	27,690	98
269 BILATERAL HERNIA PROCEDURES	-	3,682	3,841	1,160	1,097	2	1,724	2,260	7
	Pix1	3,634	3,769	1,128	1,066	2	1,645	2,225	7
	Pix2	7,814	7,128	33	27	6	43	5,922	18
	Pix3	10,934	9,357	20	19	9	29	6,292	22
	Pix4	29,591	14,101	7	7	16	7	17,081	39
271 UNILATERAL HERNIA PROCEDURES (MNRH)	-	3,009	2,972	213	185	2	646	2,264	4
	Pix1	2,932	2,889	208	179	2	619	2,104	4
	Pix2	11,734	7,527	7	10	9	13	6,756	23
	Pix3	12,131	10,444	6	5	8	8	11,627	28
	Pix4	25,078	19,660	6	2	15	6	27,375	58
279 DIGESTIVE SYSTEM MALIGNANCY	-	8,457	7,373	372	373	10	724	7,661	39
	Pix1	6,333	5,814	243	252	8	505	5,299	30
	Pix2	9,838	11,982	64	66	12	110	7,826	45
	Pix3	16,050	10,347	32	36	18	64	12,739	57
	Pix4	15,237	17,024	30	23	17	45	12,626	70
281 G.I. HEMORRHAGE	-	4,351	4,472	1,168	1,276	5	2,386	3,266	14
	Pix1	3,693	3,665	935	1,021	4	1,946	2,327	11
	Pix2	7,255	8,201	120	126	7	209	6,145	27
	Pix3	9,787	10,634	77	108	10	126	7,066	34
	Pix4	18,257	17,157	78	78	14	105	17,381	49
285 COMPLICATED ULCER	-	5,153	4,774	102	92	6	164	3,572	18
	Pix1	4,473	4,099	75	74	5	129	2,952	17
	Pix2	7,784	12,061	10	11	10	15	8,357	43
	Pix3	7,471	10,851	14	8	8	16	5,608	43
	Pix4	13,499	16,571	4	4	19	4	8,922	59

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CMG Description	Plx Level	Average Cost *prior year inflated by 4.03		Costed Cases		Metrics 2006/2007			
		2006/ 2007	*2005/ 2006	2006/ 2007	2005/ 2006	Avg LOS Costed Cases	Activity Volume	Standard Deviation	Trim Point
286 UNCOMPLICATED ULCER	-	4,048	3,599	69	80	5	208	2,457	11
	Plx1	3,633	3,270	55	71	4	182	2,274	11
	Plx2	7,105	10,746	8	7	7	14	4,232	24
	Plx3	6,225	4,687	7	3	8	11	3,446	29
	Plx4	6,466	15,368	1	3	8	1		35
289 INFLAMMATORY BOWEL DISEASE	-	4,789	4,533	531	452	6	933	3,467	18
	Plx1	4,436	4,216	476	404	5	832	3,200	17
	Plx2	9,749	6,462	25	20	10	51	8,283	29
	Plx3	9,960	7,331	34	22	11	44	7,492	32
	Plx4	10,695	26,013	4	3	10	6	5,708	62
290 G.I. OBSTRUCTION	-	3,473	3,447	990	890	4	2,160	2,593	14
	Plx1	3,027	3,042	859	791	4	1,898	2,031	11
	Plx2	6,548	7,709	71	52	8	144	4,161	24
	Plx3	7,709	9,621	39	40	9	76	5,917	37
	Plx4	15,592	16,526	30	21	16	42	15,835	56
294 ESOPHAGITIS, GASTROENTERITIS AND MISCELLANEOUS DIGESTIVE DISEASE	-	3,460	3,483	3,617	3,617	4	11,566	2,871	13
	Plx1	2,982	3,016	3,030	3,124	3	10,388	2,335	10
	Plx2	6,597	7,152	292	274	8	652	5,081	24
	Plx3	6,652	6,836	214	161	8	384	6,577	27
	Plx4	17,253	16,204	95	70	18	142	16,534	63
297 OTHER G.I. DIAGNOSES	-	4,251	3,995	1,063	1,070	4	1,819	4,024	16
	Plx1	3,434	3,360	860	928	4	1,521	2,951	13
	Plx2	8,170	8,332	100	56	8	144	6,242	30
	Plx3	7,701	10,621	70	58	8	93	5,700	33
	Plx4	15,270	15,562	54	43	14	61	13,510	49
310 LIVER TRANSPLANT	-	87,777	78,164	63	65	32	73	83,763	99
	Plx1	32,722	31,460	14	12	14	16	8,475	30
	Plx2	38,464	33,036	10	5	15	11	17,296	33
	Plx3	43,882	34,759	5	7	16	5	10,325	44
	Plx4	160,795	133,778	36	41	57	41	111,263	137

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CMG Description	Pix Level	Average Cost * prior year inflated by 4.03		Costed Cases		Metrics 2006/2007			
		2006/ 2007	*2005/ 2006	2006/ 2007	2005/ 2006	Avg LOS Costed Cases	Activity Volume	Standard Deviation	Trim Point
311 MAJOR PANCREATIC PROCEDURES	-	28,199	25,983	182	204	16	196	22,166	51
	Pix1	20,134	17,455	108	115	12	112	12,143	26
	Pix2	24,307	21,866	25	26	15	28	11,665	46
	Pix3	29,474	26,166	19	24	19	20	20,326	56
	Pix4	90,107	78,562	34	41	39	36	66,267	117
312 MAJOR HEPATOBILIARY PROCEDURES	-	16,848	17,025	137	168	9	151	8,551	22
	Pix1	14,534	14,906	101	131	8	104	5,301	18
	Pix2	18,781	16,472	18	14	10	19	7,549	28
	Pix3	21,989	28,023	8	16	12	8	8,393	37
	Pix4	47,553	45,431	18	15	24	20	25,359	76
313 COMMON DUCT EXPLORATION	-	14,313	14,072	33	27	13	36	9,798	45
	Pix1	10,991	11,183	22	17	9	24	5,989	26
	Pix2	15,894	11,652	3	4	16	4	7,994	30
	Pix3	22,138	22,002	3	3	19	3	12,320	69
	Pix4	22,704	58,924	4	3	21	5	18,658	44
314 OTHER HEPATOBILIARY AND PANCREATIC PROCEDURES	-	10,913	12,857	180	129	9	263	9,795	30
	Pix1	8,192	10,135	123	80	6	182	5,894	23
	Pix2	13,239	12,484	30	18	12	39	6,789	32
	Pix3	13,713	23,082	14	14	13	18	8,773	54
	Pix4	44,968	26,716	18	21	26	24	47,377	68
315 CHOLECYSTECTOMY	-	9,600	9,920	177	195	7	298	6,072	19
	Pix1	8,167	8,202	133	131	6	224	3,586	18
	Pix2	12,288	11,507	27	35	9	40	7,054	21
	Pix3	15,788	12,841	16	22	12	26	7,188	28
	Pix4	34,802	35,476	5	13	14	8	26,421	86
317 LAPAROSCOPIC CHOLECYSTECTOMY	-	3,772	3,957	1,825	1,619	2	3,350	2,088	7
	Pix1	3,584	3,775	1,661	1,472	2	3,029	1,929	7
	Pix2	6,410	6,595	169	169	5	240	3,110	15
	Pix3	10,116	11,814	45	31	8	58	5,495	22
	Pix4	14,113	13,499	12	7	10	23	14,511	28

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		Average Cost *prior year inflated by 4.03		Costed Cases		Metrics 2006/2007				
CMG	Description	Pix Level	2006/ 2007	*2005/ 2006	2006/ 2007	2005/ 2006	Avg LOS Costed Cases	Activity Volume	Standard Deviation	Trim Point
320	MISCELLANEOUS HEPATOBILIARY AND S PANCREATIC PROCEDURE	-	13,426	12,944	68	56	12	81	9,747	41
		Pix1	10,483	8,672	38	42	9	43	7,703	25
		Pix2	8,614	24,654	9	3	8	16	3,211	23
		Pix3	14,084	21,285	7	7	15	9	10,822	57
		Pix4	24,528	51,174	11	4	18	13	16,129	83
323	CIRRHOSIS AND ALCOHOLIC HEPATITIS	-	8,427	9,626	338	254	8	547	8,189	34
		Pix1	5,473	5,259	135	89	6	247	3,972	21
		Pix2	6,957	7,805	86	72	8	137	5,391	28
		Pix3	9,101	9,331	54	44	10	81	7,275	43
		Pix4	17,841	25,707	66	51	15	82	13,840	67
324	PANCREATIC CANCER OR OTHER MALIGNANCY OF HEPATOBILIARY SYSTEM	-	7,994	7,765	289	329	10	520	6,110	39
		Pix1	6,053	6,496	143	180	8	311	4,171	30
		Pix2	8,349	8,356	80	83	11	119	5,763	41
		Pix3	11,290	10,316	41	38	15	55	7,937	48
		Pix4	17,096	11,686	28	29	18	35	15,086	53
325	PANCREAS DISEASES EXCEPT MALIGNANCY	-	4,038	4,213	856	825	5	1,821	3,544	15
		Pix1	3,405	3,546	710	682	4	1,529	2,509	14
		Pix2	7,744	6,516	106	81	9	165	6,727	28
		Pix3	8,899	9,265	38	56	10	62	7,082	38
		Pix4	27,726	24,559	44	36	16	65	29,658	63
326	LIVER DISEASES EXCEPT CIRRHOSIS OR CANCER	-	8,451	9,059	431	463	8	769	9,723	30
		Pix1	4,685	4,883	206	236	5	429	4,144	20
		Pix2	7,609	8,244	103	87	8	148	5,985	34
		Pix3	10,033	8,615	47	50	10	83	7,216	44
		Pix4	22,222	24,839	79	86	16	109	19,245	49
329	BILIARY TRACT DISEASES	-	3,916	3,867	585	580	4	1,499	3,229	13
		Pix1	3,344	3,128	467	453	4	1,246	2,509	13
		Pix2	8,156	5,273	50	38	8	97	6,812	24
		Pix3	5,538	6,296	62	55	6	116	3,985	18
		Pix4	14,548	12,386	26	30	12	40	12,274	44

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CMG Description	Pix Level	Average Cost * prior year inflated by 4.03		Costed Cases		Metrics 2006/2007			
		2006/ 2007	*2005/ 2006	2006/ 2007	2005/ 2006	Avg LOS Costed Cases	Activity Volume	Standard Deviation	Trim Point
350 MULTIPLE OR BILATERAL JOINT REPLACEMENT	-	17,758	21,763	56	65	8	72	7,838	42
	Pix1	15,179	17,876	45	41	6	52	5,281	17
	Pix2	29,998	19,569	1	7	21	2		31
	Pix3	37,063	29,602	8	9	26	10	17,930	75
	Pix4	51,222	59,232	6	5	41	8	20,147	128
351 JOINT REPLACEMENT FOR TRAUMA	-	16,941	15,645	596	490	15	877	8,395	46
	Pix1	14,277	13,175	422	345	12	620	5,169	31
	Pix2	20,594	20,329	87	66	20	126	9,688	69
	Pix3	25,553	21,151	42	31	23	64	12,389	71
	Pix4	39,274	34,155	51	48	36	67	23,363	111
352 HIP REPLACEMENT	-	10,998	11,474	1,730	1,738	5	2,653	2,780	11
	Pix1	10,965	11,318	1,651	1,640	5	2,416	2,837	13
	Pix2	15,355	15,332	80	67	9	118	6,301	27
	Pix3	17,194	17,089	52	55	10	77	7,601	30
	Pix4	30,465	23,946	22	19	22	42	22,775	64
354 KNEE REPLACEMENT	-	9,488	9,891	2,669	2,423	5	4,026	2,879	13
	Pix1	9,305	9,790	2,506	2,309	5	3,728	2,609	13
	Pix2	11,743	12,721	101	89	7	164	3,995	18
	Pix3	15,654	14,489	60	45	10	102	9,145	25
	Pix4	20,406	22,730	23	17	14	32	11,926	44
355 REATTACHMENT PROCEDURES OR LOWER EXTREMITY OR SHOULDER AMPUTATIONS	-	12,961	9,463	78	64	10	110	12,111	40
	Pix1	8,125	7,628	51	47	6	71	4,909	23
	Pix2	17,357	11,450	11	11	17	17	14,769	72
	Pix3	18,648	24,205	8	4	18	8	10,101	65
	Pix4	43,724	67,011	12	8	37	14	21,073	162
356 REPAIR HIP AND FEMUR PROCEDURES	-	11,384	10,665	146	150	7	185	7,059	29
	Pix1	10,431	8,979	127	128	6	152	5,871	23
	Pix2	19,120	20,216	13	14	13	17	21,522	57
	Pix3	37,062	19,015	6	4	30	8	27,309	64
	Pix4	59,282	41,549	8	6	47	8	30,178	128

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CMG	Description	Pix Level	Average Cost *prior year inflated by 4.03		Costed Cases		Metrics 2006/2007			
			2006/ 2007	*2005/ 2006	2006/ 2007	2005/ 2006	Avg LOS Costed Cases	Activity Volume	Standard Deviation	Trim Point
358	LOWER EXTREMITY PROCEDURES WITH INFECTION	-	11,628	10,467	113	83	8	150	11,500	36
		Pix1	10,063	8,471	94	71	7	122	8,054	26
		Pix2	17,404	15,146	14	5	16	17	16,977	64
		Pix3	44,880	34,967	3	3	50	3	32,947	174
		Pix4	55,352	62,745	7	10	41	8	33,605	155
359	UPPER EXTREMITY PROCEDURES WITH INFECTION	-	9,570	8,975	27	25	8	37	7,835	28
		Pix1	8,429	8,289	25	20	7	35	4,632	23
		Pix2	5,928	6,075	1	1	9	1		54
360	UPPER EXTREMITY AMPUTATIONS AND REVISIONS	-	17,410	21,135	53	51	12	79	18,134	51
		Pix1	10,810	11,482	35	27	8	55	7,795	30
		Pix2	15,817	23,809	5	10	14	8	12,318	57
		Pix3	30,798	23,272	8	5	19	10	25,712	90
		Pix4	43,782	94,888	5	10	24	6	28,940	97
361	MUSCULOSKELETAL BIOPSY FOR MALIGNANCY	-	15,311	14,686	25	26	16	35	14,708	67
		Pix1	10,593	10,676	20	18	12	25	10,132	50
		Pix2	41,154	5,360	5	3	48	8	26,604	90
		Pix3	41,271	21,303	1	3	14	1		99
		Pix4	55,524	59,375	1	2	49	1		119
362	MUSCULOSKELETAL BIOPSY WITHOUT MALIGNANCY	-	17,155	13,561	45	73	14	65	18,391	57
		Pix1	10,520	9,409	27	52	10	40	8,373	40
		Pix2	13,928	23,903	3	9	15	4	12,762	68
		Pix3	27,726	9,671	7	4	22	9	29,224	88
		Pix4	83,471	33,315	9	7	45	12	93,318	197
363	BACK AND NECK PROCEDURES WITH FUSION	-	14,067	13,504	775	798	5	864	9,180	15
		Pix1	13,025	12,606	692	731	4	764	8,076	12
		Pix2	21,096	18,251	38	27	8	43	10,929	21
		Pix3	25,865	29,858	27	29	10	30	17,482	33
		Pix4	70,118	51,100	26	27	35	27	54,381	114

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		Average Cost *prior year inflated by 4.03		Costed Cases		Metrics 2006/2007				
CMG	Description	Pix Level	2006/ 2007	*2005/ 2006	2006/ 2007	2005/ 2006	Avg LOS Costed Cases	Activity Volume	Standard Deviation	Trim Point
365	BACK AND NECK PROCEDURES WITHOUT FUSION	--	5,500	5,074	879	1,066	3	1,012	3,513	10
		Pix1	5,083	4,746	814	1,005	2	954	3,106	7
		Pix2	11,544	10,728	37	34	8	39	6,863	24
		Pix3	16,841	11,670	5	6	11	5	18,110	30
		Pix4	35,367	24,088	12	7	28	14	13,284	100
367	SHOULDER ARTHROPLASTY	--	8,949	9,386	122	124	3	188	1,947	8
		Pix1	8,885	9,300	120	121	3	183	1,900	8
		Pix2	14,916	11,554	3	2	11	3	3,745	26
		Pix3	31,414	24,345	1	2	33	1		33
		Pix4	33,098		1		22	1		22
368	MAJOR HIP AND KNEE PROCEDURES	--	9,193	7,444	11	17	6	18	7,298	16
		Pix1	9,193	7,444	11	17	6	18	7,298	16
369	MAJOR LOWER EXTREMITY PROCEDURES	--	7,664	8,045	321	325	3	476	4,278	8
		Pix1	7,810	8,089	321	322	3	463	4,372	10
		Pix2	7,024	13,736	6	5	5	7	3,910	18
		Pix3	20,548	8,990	4	5	10	4	8,912	27
		Pix4	29,637	14,847	2	1	13	2	2,671	24
372	MAJOR UPPER EXTREMITY PROCEDURES	--	5,247	5,319	166	120	2	240	2,587	7
		Pix1	5,191	5,095	164	113	2	237	2,543	7
		Pix2	8,006	9,627	1	2	4	2		10
		Pix3	11,709		1		4	1		10
374	MINOR LOWER EXTREMITY PROCEDURES	--	4,276	4,604	669	422	2	1,480	2,487	4
		Pix1	4,256	4,584	667	419	2	1,466	2,464	4
		Pix2	14,146	13,192	5	4	8	6	4,392	22
		Pix3	11,480	17,762	4	4	7	4	5,195	16
		Pix4	24,069		3		13	4	15,666	21
375	MINOR UPPER EXTREMITY PROCEDURES	--	3,115	2,714	809	814	1	1,503	896	1
		Pix1	3,115	2,714	809	813	1	1,496	896	1
		Pix2	18,591	5,427	3	3	5	5	9,232	20
		Pix3	6,223	5,359	1	1	7	2		14

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CMG	Description	Pix Level	Average Cost *prior year inflated by 4.03		Costed Cases		Metrics 2006/2007			
			2006/ 2007	*2005/ 2006	2006/ 2007	2005/ 2006	Avg LOS Costed Cases	Activity Volume	Standard Deviation	Trim Point
376	MISCELLANEOUS MUSCULOSKELETAL PROCEDURES	--	7,401	8,011	171	189	3	208	4,957	10
		Pix1	7,199	7,938	163	180	3	193	4,790	10
		Pix2	17,529	13,621	5	7	6	6	14,776	39
		Pix3	25,036	4,392	7	2	15	7	21,530	63
		Pix4	179,043	35,981	2	3	95	2	156,203	209
377	WOUND DEBRIDEMENT AND SKIN GRAFT FOR MUSCULOSKELETAL DISORDERS	--	12,472	10,274	150	167	8	211	11,751	34
		Pix1	7,865	7,427	117	137	5	163	5,721	19
		Pix2	34,448	21,306	12	12	19	18	37,757	54
		Pix3	34,498	21,111	7	7	22	11	12,396	47
		Pix4	72,302	74,373	17	16	42	19	40,457	139
378	SOFT TISSUE PROCEDURES (MNRH)	--	6,086	6,373	70	57	3	96	5,376	16
		Pix1	4,556	5,167	61	51	2	85	2,027	9
		Pix2	16,622		5		8	6	10,438	25
		Pix3	15,945	16,883	2	3	10	3	12,889	28
		Pix4	36,942	12,072	2	1	39	2	7,552	101
379	OTHER MUSCULOSKELETAL PROCEDURES (MNRH)	--	6,557	6,311	521	456	2	794	6,327	7
		Pix1	6,540	6,179	512	449	2	761	6,353	7
		Pix2	14,716	17,845	13	7	7	15	11,633	18
		Pix3	24,449	19,236	10	5	14	11	17,952	51
		Pix4	41,885	56,121	6	10	33	7	39,318	95
380	OTHER LOWER EXTREMITY PROCEDURES (MNRH)	--	2,072	1,894	246	270	1	450	732	1
		Pix1	2,070	1,894	245	270	1	446	733	1
		Pix2	6,822	5,038	4	2	6	4	4,257	15
381	HAND AND WRIST PROCEDURES (MNRH)	--	3,762	3,223	103	86	1	160	1,377	4
		Pix1	3,546	3,244	77	85	1	159	1,402	1
382	ARTHROSCOPY (MNRH)	--	7,256	3,133	17	13	5	28	5,554	16
		Pix1	5,155	2,263	13	12	3	26	3,533	10
		Pix3	14,172	13,577	2	1	9	2	8,243	18

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		Average Cost * prior year inflated by 4.03		Costed Cases		Metrics 2006/2007				
CMG	Description	Pix Level	2006/ 2007	*2005/ 2006	2006/ 2007	2005/ 2006	Avg LOS Costed Cases	Activity Volume	Standard Deviation	Trim Point
383	JOINT REPLACEMENT FOR MALIGNANCY	-	17,310	22,491	21	17	11	26	7,543	43
		Pix1	14,533	16,279	13	12	9	15	3,864	28
		Pix2	14,580	38,446	4	2	12	6	4,872	42
		Pix3	40,142	41,802	3	1	24	3	26,181	88
		Pix4	53,983	47,780	2	2	29	2	32,807	81
384	BACK AND NECK PROCEDURES FOR MALIGNANCY	-	28,082	35,410	20	37	19	20	17,637	68
		Pix1	24,238	22,078	14	20	15	15	9,957	48
		Pix2	26,551	37,719	3	8	24	3	17,655	81
		Pix3	13,712	75,262	1	4	4	1		65
		Pix4	42,920	70,933	1	7	30	1		129
385	MAJOR ORTHOPAEDIC ONCOLOGY PROCEDURES	-	14,292	23,140	31	10	7	33	10,799	30
		Pix1	11,476	12,801	26	5	5	28	8,476	15
		Pix2	35,947	26,894	3	3	17	3	5,185	60
		Pix3	17,556		1		10	1		46
386	OTHER ORTHOPAEDIC ONCOLOGY PROCEDURES	-	11,606	11,234	83	52	7	97	8,625	27
		Pix1	9,693	9,717	73	45	6	84	6,334	23
		Pix2	25,583	5,060	7	1	15	8	12,257	39
		Pix3	34,798	22,868	5	3	24	5	14,204	96
391	SECONDARY NEOPLASMS AND PATHOLOGICAL FRACTURES	-	13,807	11,646	247	277	17	523	10,249	54
		Pix1	11,009	9,900	140	186	15	341	7,494	44
		Pix2	14,930	13,483	47	51	21	88	8,342	59
		Pix3	15,146	12,480	32	22	19	47	11,197	65
		Pix4	35,995	26,672	36	17	36	47	40,124	109
392	OSTEOMYELITIS	-	12,743	13,775	78	67	12	150	10,793	58
		Pix1	11,253	9,119	48	32	9	99	9,467	34
		Pix2	13,206	14,835	5	11	17	9	4,365	81
		Pix3	15,557	16,627	17	14	15	24	15,340	65
		Pix4	24,566	29,033	10	13	34	18	21,684	131

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CMG Description	Plx Level	Average Cost *prior year inflated by 4.03		Costed Cases		Metrics 2006/2007			
		2006/ 2007	*2005/ 2006	2006/ 2007	2005/ 2006	Avg LOS Costed Cases	Activity Volume	Standard Deviation	Trim Point
393 RHEUMATOID ARTHRITIS	-	9,932	8,578	45	53	9	113	11,461	30
	Plx1	5,452	6,184	28	40	6	87	5,349	23
	Plx2	18,403	18,310	8	4	17	10	18,922	57
	Plx3	15,584	15,567	4	9	14	9	11,510	37
	Plx4	23,289	35,540	5	2	17	7	15,172	63
394 SEPTIC ARTHRITIS	-	7,327	5,865	37	27	8	97	7,204	27
	Plx1	4,858	3,349	23	19	5	70	4,007	20
	Plx2	16,388	9,814	6	2	16	10	12,697	49
	Plx3	5,769	10,874	5	4	7	14	2,276	43
	Plx4	22,130	34,423	3	5	21	3	21,806	111
397 NON-INFLAMMATORY ARTHRITIS	-	6,751	5,760	53	44	9	223	5,338	34
	Plx1	5,541	5,706	38	38	6	174	3,715	25
	Plx2	11,895	6,555	10	5	21	32	10,710	82
	Plx3	14,302	18,330	5	3	22	10	9,657	117
	Plx4	36,558	51,217	3	2	53	7	28,247	109
398 OTHER INFLAMMATORY ARTHRITIS	-	6,268	7,108	229	275	7	547	5,996	24
	Plx1	4,399	4,806	158	189	5	409	3,149	18
	Plx2	8,586	9,698	27	35	10	63	7,478	37
	Plx3	12,969	11,437	30	39	15	46	10,445	55
	Plx4	24,495	31,577	18	26	21	29	22,629	61
399 ORTHOPAEDIC AFTERCARE	-	6,311	5,410	157	202	8	360	6,236	35
	Plx1	4,626	4,224	115	155	6	280	4,280	25
	Plx2	11,174	11,110	20	22	15	35	9,969	67
	Plx3	15,820	13,147	21	25	21	33	12,883	72
	Plx4	24,302	13,799	8	6	31	12	18,827	121
401 OTHER MUSCULOSKELETAL MALIGNANCIES	-	10,034	5,591	29	16	9	59	12,245	38
	Plx1	5,880	3,894	20	10	5	37	4,820	24
	Plx2	4,867	7,965	2	4	7	7	747	43
	Plx3	16,295	9,325	3	2	18	7	11,719	82
	Plx4	28,693		4		24	8	22,899	68

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		2006/ 2007	*2005/ 2006	2006/ 2007	2005/ 2006	Avg LOS Costed Cases	Activity Volume	Standard Deviation	Trim Point
402 DISC DISEASE	--	5,883	5,415	201	196	8	693	4,407	27
	Plx1	5,156	4,948	164	174	7	598	3,972	24
	Plx2	10,330	10,764	16	16	15	50	6,050	72
	Plx3	14,309	16,178	24	5	21	35	12,804	83
	Plx4	27,384	14,481	7	5	32	10	17,280	117
404 OTHER MUSCULOSKELETAL INFECTIONS	--	78,302	6,457	1	1	103	1		103
	Plx4	78,302		1		103	1		103
407 OTHER MUSCULOSKELETAL DISORDERS	--	6,128	5,870	45	49	7	78	5,682	22
	Plx1	4,667	4,280	33	38	5	61	4,068	16
	Plx2	8,533	4,495	5	3	11	8	8,852	41
	Plx3	11,554	19,194	2	4	12	6	11,662	37
	Plx4	13,582	51,114	3	6	9	3	11,673	122
409 BACK PAIN (MNRH)	--	4,413	3,738	189	211	6	762	4,096	20
	Plx1	3,694	3,022	161	171	5	690	3,594	17
	Plx2	12,169	6,967	17	26	18	46	7,014	45
	Plx3	10,131	6,690	11	8	13	21	9,278	50
	Plx4	19,179	25,504	3	5	34	5	15,371	88
411 SIGNS, SYMPTOMS AND DEFORMITIES (MNRH)	--	4,179	4,359	146	142	5	386	3,403	20
	Plx1	3,542	3,861	121	124	4	333	2,901	17
	Plx2	8,360	7,373	13	10	12	26	5,787	45
	Plx3	8,203	7,857	10	5	10	17	7,484	53
	Plx4	12,020	39,216	4	3	18	10	7,118	86
413 JOINT DERANGEMENTS (MNRH)	--	3,916	3,236	50	46	5	113	3,517	19
	Plx1	2,792	2,780	42	42	3	104	1,996	13
	Plx2	6,805	18,330	3	2	11	5	4,144	26
	Plx4	14,391	14,307	2	1	16	3	1,953	78
414 SPRAINS STRAINS AND MINOR INJURIES (MNRH)	--	3,251	3,898	50	51	4	119	3,253	22
	Plx1	2,845	3,220	46	44	4	108	2,361	16
	Plx2	3,766	12,919	2	3	6	3	4,276	42
	Plx3	5,543	6,867	1	3	3	5		73
	Plx4	18,613	8,516	1	1	22	3		48

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CMG Description	Pix Level	Average Cost *prior year inflated by 4.03		Costed Cases		Metrics 2006/2007			
		2006/2007	*2005/2006	2006/2007	2005/2006	Avg LOS Costed Cases	Activity Volume	Standard Deviation	Trim Point
425 SKIN GRAFT AND WOUND DEBRIDEMENT FOR DERMATOLOGIC DIS EXCEPT ULCER OR CELLULITIS	Pix1 Pix2 Pix3 Pix4	4,422 4,376 12,298 13,506 22,490	4,300 4,237 10,796 17,256 60,519	645 637 19 7 7	478 470 13 6 4	1 1 6 8 13	1,461 1,408 33 8 12	2,420 2,364 5,980 4,361 4,784	4 4 20 27 55
427 SKIN GRAFT AND WOUND DEBRIDEMENT FOR SKIN ULCER OR CELLULITIS	- Pix1 Pix2 Pix3 Pix4	37,143 17,846 49,708 38,090 132,260	17,428 14,157 25,148 27,818 78,833	50 31 3 7 10	48 38 5 2 4	34 17 58 40 95	73 44 4 11 14	42,745 12,403 24,954 31,915 91,421	126 60 184 178 201
428 BREAST PROCEDURES EXCEPT BIOPSY AND LOCAL EXCISION WITHOUT MALIGNANCY	- Pix1 Pix2	4,636 4,636 7,089	5,328 5,318 6,794	65 65 1	71 69 1	1 1 2	178 176 2	1,591 1,591	1 1 7
429 TOTAL MASTECTOMY FOR BREAST MALIGNANCY	- Pix1 Pix2 Pix3	4,624 4,577 6,222 9,173	4,434 4,369 7,531 6,315	766 741 25 3	685 662 29 2	2 1 3 3	1,006 968 31 6	1,804 1,797 1,714 4,309	4 4 11 19
432 SUBTOTAL MASTECTOMY AND OTHER BREAST PROCEDURES FOR MALIGNANCY	- Pix1 Pix2 Pix3	3,805 3,803 5,683 13,682	3,858 3,835 5,271	435 433 7 1	554 545 9	1 1 4 15	630 619 9 2	1,311 1,312 2,969	1 1 18 32
434 BREAST BIOPSY AND LOCAL EXCISION WITHOUT MALIGNANCY	- Pix1	3,252 3,252	2,753 2,687	34 34	40 39	1 1	66 66	1,278 1,278	1 1
435 PERIANAL AND PILONIDAL CYST PROCEDURES	- Pix1 Pix2 Pix4	2,653 2,556 4,694 7,656	3,445 3,170 6,931	44 42 2 1	49 43 7	2 2 4 9	121 116 4 1	1,893 1,881 573	7 7 16 221
436 PLASTIC SURGERY	- Pix1 Pix2 Pix4	4,583 4,583 32,380 60,592	3,850 3,850	41 41 1 1	35 35	2 2 23 55	118 116 1 1	1,744 1,744	4 4 31 55

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CMG Description	Pix Level	Average Cost *prior year inflated by 4.03		Costed Cases		Metrics 2006/2007			
		2006/ 2007	*2005/ 2006	2006/ 2007	2005/ 2006	Avg LOS Costed Cases	Activity Volume	Standard Deviation	Trim Point
437 OTHER DERMATOLOGICAL PROCEDURES WITHOUT MALIGNANCY OR SKIN ULCER OR CELLULITIS	-	5,266	5,191	173	166	4	262	3,473	16
	Pix1	4,786	4,702	162	156	4	249	2,953	13
	Pix2	13,731	10,155	6	5	12	8	6,739	22
	Pix3	7,902	20,679	1	1	9	1		57
	Pix4	82,679	31,179	4	2	43	4	104,305	75
	-	10,824	10,914	140	121	10	213	11,479	47
438 OTHER DERMATOLOGICAL PROCEDURES FOR MALIGNANCY OR SKIN ULCER OR CELLULITIS	Pix1	7,435	7,408	106	85	6	164	5,096	25
	Pix2	20,665	14,900	12	13	21	17	31,119	103
	Pix3	18,532	35,989	14	8	19	19	7,527	71
	Pix4	53,446	30,566	10	14	50	13	28,652	169
	-	17,804	16,124	55	74	21	167	15,158	72
439 SKIN ULCER	Pix1	12,355	11,492	32	33	16	106	8,940	60
	Pix2	25,700	28,122	4	17	23	18	19,374	95
	Pix3	28,308	11,179	14	16	31	26	24,622	100
	Pix4	43,050	43,537	8	12	54	17	32,472	160
	-	7,227	7,194	46	61	6	113	9,019	22
	Pix1	5,122	4,685	37	43	5	86	4,282	17
440 MAJOR SKIN DISORDERS	Pix2	13,351	17,353	6	5	17	11	10,156	46
	Pix3	14,539	6,959	3	7	22	7	16,573	76
	Pix4	47,957	22,517	6	8	19	9	56,389	93
	-	10,734	12,929	37	37	12	82	11,008	57
	Pix1	6,675	13,622	14	9	8	35	6,431	47
443 MALIGNANT BREAST DISORDERS	Pix2	9,098	9,499	16	17	12	33	6,924	56
	Pix3	24,927	11,647	6	6	33	11	25,151	92
	Pix4	39,244	24,884	3	5	34	3	4,144	74
	-	2,487	2,550	20	26	3	42	1,132	10
	Pix1	2,354	2,490	19	24	2	41	989	8
446 NON-MALIGNANT BREAST DISORDERS	Pix2	5,019	2,810	1	1	7	1		7

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		2006/2007	*2005/2006	2006/2007	2005/2006	Avg LOS Costed Cases	Activity Volume	Standard Deviation	Trim Point
447 CELLULITIS	-	5,594	5,366	851	734	7	2,086	4,103	21
	Pix1	4,597	4,277	603	545	6	1,654	3,213	15
	Pix2	8,843	9,217	142	92	11	250	6,456	32
	Pix3	10,003	9,038	78	77	12	124	8,287	41
	Pix4	16,836	15,260	44	28	22	58	13,651	72
452 TRAUMA OF SKIN, SUBCUTANEOUS TISSUE AND BREAST	-	3,407	3,214	84	87	4	324	2,909	13
	Pix1	2,911	3,062	76	80	3	295	2,243	10
	Pix2	6,611	9,055	4	8	7	15	3,586	26
	Pix3	8,663	4,789	2	1	13	9	5,086	32
	Pix4	24,810		3		37	5	5,536	81
454 MINOR SKIN DISORDERS	-	3,982	3,866	165	130	4	395	3,317	16
	Pix1	3,174	3,432	133	116	3	347	2,543	13
	Pix2	10,747	8,676	17	8	13	23	9,763	40
	Pix3	8,981	9,534	11	9	12	14	6,311	41
	Pix4	15,635	46,610	9	2	13	11	21,363	74
476 ADRENAL AND PITUITARY PROCEDURES	-	9,264	10,574	113	99	4	122	3,423	12
	Pix1	8,986	9,328	104	83	4	112	3,138	11
	Pix2	10,474	16,135	7	11	6	7	3,448	28
	Pix3	38,477	64,392	1	1	22	1		50
	Pix4	27,532	74,169	2	3	20	2	13,985	52
477 PARATHYROID PROCEDURES	-	4,571	5,334	140	123	2	166	1,706	4
	Pix1	4,555	4,794	137	114	2	162	1,713	4
	Pix2	4,259	17,939	1	3	1	1		17
	Pix3	7,829	18,585	3	4	6	3	3,612	30
478 OBESITY PROCEDURES	-	7,552	8,511	172	126	3	394	3,302	10
	Pix1	7,334	7,989	163	119	2	376	3,137	7
	Pix2	11,839	21,496	5	1	5	12	4,093	13
	Pix3	14,289	8,988	3	2	10	5	8,957	21
	Pix4	25,534	28,751	1	2	12	1		56

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		2006/ 2007	*2005/ 2006	2006/ 2007	2005/ 2006	Avg LOS Costed Cases	Activity Volume	Standard Deviation	Trim Point
479 THYROID PROCEDURES	-	4,479	4,556	794	783	1	1,014	2,018	4
	Pix1	4,440	4,519	782	774	1	985	1,975	4
	Pix2	9,021	11,779	7	7	3	8	5,014	11
	Pix3	10,272	11,478	11	11	5	17	5,527	15
	Pix4	29,014	11,686	4	2	13	4	17,317	50
480 THYROID PROCEDURES	-	4,264	3,144	14	10	2	18	1,760	4
	Pix1	4,264	3,239	14	9	2	18	1,760	4
482 OTHER ENDOCRINE, NUTRITION AND METABOLIC PROCEDURES	-	25,025	26,557	106	106	10	127	25,108	50
	Pix1	22,572	25,386	74	77	5	82	25,027	21
	Pix2	19,527	25,993	10	6	17	13	8,847	61
	Pix3	22,226	16,246	5	10	15	9	4,463	52
	Pix4	45,929	69,368	19	19	32	23	36,797	118
483 DIABETES	-	5,158	4,911	1,155	935	5	3,074	5,279	20
	Pix1	3,807	3,640	774	669	4	2,209	3,528	17
	Pix2	7,544	7,759	159	118	9	418	6,041	34
	Pix3	8,349	8,063	151	107	10	286	6,052	31
	Pix4	13,977	18,705	112	75	13	161	12,467	60
485 NUTRITIONAL AND MISCELLANEOUS METABOLIC DISORDERS	-	5,613	5,530	953	894	6	2,176	5,884	20
	Pix1	3,907	3,968	587	568	4	1,516	3,505	14
	Pix2	7,475	7,420	180	154	8	342	6,134	27
	Pix3	9,352	8,938	130	117	10	209	9,168	36
	Pix4	18,111	16,338	69	48	15	109	17,882	59
487 CYSTIC FIBROSIS	-	18,200	16,303	123	100	12	138	9,219	28
	Pix1	18,484	16,533	75	68	12	84	9,473	28
	Pix2	23,544	13,499	16	10	14	16	12,645	31
	Pix3	16,732	17,743	27	20	13	31	9,678	31
	Pix4	17,524	8,107	7	2	14	7	8,120	43

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CMG	Description	Plx Level	Average Cost *prior year inflated by 4.03		Costed Cases		Metrics 2006/2007			
			2006/ 2007	*2005/ 2006	2006/ 2007	2005/ 2006	Avg LOS Costed Cases	Activity Volume	Standard Deviation	Trim Point
488	INBORN ERRORS OF METABOLISM	-	12,590	11,159	45	31	7	74	13,525	20
		Plx1	12,290	11,669	33	24	5	58	15,083	17
		Plx2	12,962	17,303	3	3	6	4	10,956	23
		Plx3	17,584	3,485	7	4	16	8	15,861	36
		Plx4	17,775	45,816	2	3	12	4	5,518	102
489	ENDOCRINE DISORDERS	-	4,886	5,277	190	129	5	372	4,772	22
		Plx1	3,941	3,960	154	101	4	308	3,012	16
		Plx2	8,625	10,765	23	20	10	39	8,722	44
		Plx3	11,748	7,986	12	6	16	17	9,239	56
		Plx4	18,017	18,583	5	7	20	8	9,197	87
500	KIDNEY TRANSPLANT	-	20,349	23,936	127	129	9	130	12,251	24
		Plx1	16,567	17,441	71	71	7	77	6,520	13
		Plx2	20,194	28,778	20	19	9	20	6,586	21
		Plx3	20,289	26,487	20	18	10	20	5,990	28
		Plx4	43,738	54,941	13	17	18	13	31,754	58
501	URINARY DIVERSION AND AUGMENTATION	-	18,864	19,883	130	115	12	139	8,569	32
		Plx1	15,838	15,510	96	74	10	98	6,077	22
		Plx2	29,922	23,947	13	12	19	13	11,562	45
		Plx3	27,455	25,434	10	11	17	11	9,463	46
		Plx4	33,124	39,254	16	21	24	17	14,197	62
502	RADICAL PROSTATECTOMY	-	8,000	8,023	652	636	3	744	1,685	6
		Plx1	7,960	7,866	635	600	3	703	1,641	6
		Plx2	9,323	10,736	15	8	5	19	2,617	10
		Plx3	11,656	10,843	7	7	7	10	4,250	20
		Plx4	30,021	12,922	11	6	20	12	15,448	43
503	DIALYSIS PROCEDURES	-	23,954	8,815	65	138	15	83	25,804	55
		Plx1	13,563	2,896	29	96	9	36	11,384	22
		Plx2	18,955	14,584	14	14	17	21	15,097	49
		Plx3	27,327	19,682	9	6	16	11	23,787	67
		Plx4	94,907	97,485	15	11	68	15	75,064	215

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		2006/ 2007	*2005/ 2006	2006/ 2007	2005/ 2006	Avg LOS Costed Cases	Activity Volume	Standard Deviation	Trim Point
504 MAJOR URINARY TRACT PROCEDURES	--	8,729	8,956	694	633	4	882	4,785	12
	Pix1	8,369	8,402	644	564	4	789	4,634	12
	Pix2	14,212	12,027	31	43	8	40	4,773	19
	Pix3	15,760	17,740	26	20	10	38	6,184	26
	Pix4	28,892	45,576	13	19	16	15	15,183	62
505 RECONSTRUCTIVE UROLOGICAL PROCEDURES	--	5,345	5,053	50	34	4	81	2,752	13
	Pix1	5,083	5,053	45	34	3	71	2,373	11
	Pix2	7,604		5		6	5	4,592	27
	Pix3	27,272		3		23	4	4,260	55
	Pix4	27,887	19,006	1	1	20	1		63
506 OPEN PROSTATECTOMY	--	7,147	6,714	19	17	5	21	2,732	9
	Pix1	6,082	6,461	15	16	4	17	1,378	9
	Pix2	9,625	10,761	2	1	4	2	4,090	15
	Pix3	13,406		1		9	1		11
	Pix4	11,900		1		9	1		21
507 VASCULAR AND OTHER URINARY PROCEDURES	--	22,665	16,262	28	28	13	33	27,049	57
	Pix1	8,916	7,347	18	16	4	22	6,779	17
	Pix2	25,349	17,583	2	3	19	2	26,918	67
	Pix3	47,521	8,110	3	1	28	3	44,407	82
	Pix4	77,185	45,036	6	9	56	6	38,062	124
508 MINOR UPPER URINARY TRACT PROCEDURES	--	6,653	7,513	224	239	3	284	3,072	11
	Pix1	6,477	6,675	207	214	3	242	2,895	8
	Pix2	14,481	17,623	13	7	11	16	7,330	32
	Pix3	9,726	15,277	11	14	7	13	5,006	27
	Pix4	36,813	21,611	11	6	24	13	25,351	74
509 MINOR LOWER URINARY TRACT PROCEDURES	--	5,675	5,312	158	139	3	222	2,985	10
	Pix1	5,517	5,098	148	133	2	204	2,957	7
	Pix2	10,607	8,286	9	3	9	11	5,714	37
	Pix3	9,210	15,109	4	1	6	4	1,140	49
	Pix4	34,122	18,678	2	1	41	3	28,181	73

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		2006/ 2007	*2005/ 2006	2006/ 2007	2005/ 2006	Avg LOS Costed Cases	Activity Volume	Standard Deviation	Trim Point
510 TRANSURETHRAL PROSTATECTOMY	--	3,333	3,580	1,218	747	2	1,654	1,444	7
	Pix1	3,236	3,496	1,175	723	2	1,566	1,240	7
	Pix2	6,110	7,637	31	21	4	51	3,495	15
	Pix3	10,975	11,294	21	18	9	26	6,434	39
	Pix4	21,898	11,028	10	6	23	11	21,470	89
512 OTHER TRANSURETHRAL OR BIOPSY PROCEDURES (MNRH)	--	2,447	2,328	1,451	1,199	1	2,092	1,020	4
	Pix1	2,436	2,319	1,433	1,183	1	2,014	1,015	4
	Pix2	7,077	6,535	25	23	6	37	4,450	24
	Pix3	6,245	8,391	13	10	5	22	4,694	29
	Pix4	15,828	28,500	15	6	15	19	11,885	65
514 MISCELLANEOUS URINARY TRACT PROCEDURES (MNRH)	--	2,815	2,248	13	6	1	21	1,376	4
	Pix1	2,815	2,248	13	6	1	21	1,376	4
520 RENAL FAILURE WITH DIALYSIS	--	20,604	20,601	145	118	16	211	16,665	61
	Pix1	10,778	14,648	63	53	9	96	6,472	39
	Pix2	21,000	19,055	21	19	18	38	14,945	63
	Pix3	24,202	25,919	24	14	23	35	14,782	63
	Pix4	37,940	31,570	35	33	24	42	27,642	75
521 RENAL FAILURE WITHOUT DIALYSIS	--	7,410	7,318	657	609	8	1,385	6,392	31
	Pix1	5,319	5,093	333	328	6	789	4,309	21
	Pix2	7,998	7,680	146	109	9	273	6,140	34
	Pix3	8,498	9,035	110	98	10	211	6,094	41
	Pix4	18,041	18,441	71	70	18	112	12,705	73
522 URINARY NEOPLASM	--	9,421	9,214	148	142	11	360	9,085	48
	Pix1	5,498	6,662	65	68	6	190	5,397	32
	Pix2	9,798	12,059	47	41	14	101	6,744	50
	Pix3	15,071	12,623	22	18	21	45	10,769	82
	Pix4	24,493	12,117	19	17	26	24	20,226	87

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		2006/ 2007	*2005/ 2006	2006/ 2007	2005/ 2006	Avg LOS Costed Cases	Activity Volume	Standard Deviation	Trim Point
524 NEPHROTIC SYNDROME	--	5,652	3,249	38	32	4	55	4,911	19
	Pix1	4,676	2,921	25	28	4	35	3,682	16
	Pix2	6,114	20,995	6	1	4	9	2,454	23
	Pix3	8,639	7,428	5	5	7	6	9,940	29
	Pix4	25,058	26,407	4	2	18	5	21,908	57
525 NEPHROPATHY WITHOUT NEPHROTIC SYNDROME	--	7,279	5,875	42	45	7	67	5,678	23
	Pix1	5,509	3,750	19	27	4	36	5,121	11
	Pix2	11,434	4,848	4	3	9	6	7,830	17
	Pix3	9,388	8,963	13	12	11	13	9,143	35
	Pix4	16,029	19,607	11	2	17	12	12,240	48
526 MISCELLANEOUS NEPHROLOGICAL DIAGNOSIS	--	5,122	9,848	14	14	4	18	3,555	22
	Pix1	4,645	6,500	12	9	4	14	3,576	18
	Pix2	6,493		1		7	1		17
	Pix3	9,477	19,124	1	3	9	2		23
	Pix4	71,633	11,003	1	2	52	1		52
527 UPPER URINARY TRACT INFECTION	--	3,621	3,785	387	402	4	1,002	2,722	11
	Pix1	3,215	3,722	323	359	3	868	1,919	11
	Pix2	7,006	5,036	28	27	8	61	4,653	22
	Pix3	4,975	5,582	37	21	6	60	3,372	22
	Pix4	17,690	22,473	10	9	14	13	12,547	39
529 LOWER URINARY TRACT INFECTION	--	5,398	5,295	1,222	1,046	6	2,510	4,442	18
	Pix1	4,495	4,244	847	721	5	1,836	3,037	17
	Pix2	8,602	7,416	182	146	10	313	6,605	31
	Pix3	9,150	8,816	183	138	11	240	7,691	35
	Pix4	15,763	17,304	101	78	16	121	12,578	56
532 URINARY RETENTION AND OTHER FUNCTIONAL DISORDERS OF BLADDER	--	3,692	3,320	88	112	4	237	3,750	18
	Pix1	2,734	2,819	68	93	3	194	2,643	13
	Pix2	11,411	6,738	9	12	17	23	8,759	46
	Pix3	8,747	5,546	12	6	10	17	7,860	44
	Pix4	16,177	33,227	3	1	22	3	16,369	85

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534	MISCELLANEOUS UROLOGICAL DIAGNOSES (MNRH)	-	3,539	3,222	124	132	3	218	3,175	13
		Pix1	2,857	3,012	109	122	2	194	2,081	10
		Pix2	10,283	7,252	6	9	11	13	4,534	22
		Pix3	7,951	17,565	5	5	7	8	7,508	35
		Pix4	27,745	24,673	3	3	20	3	36,251	65
535	HEMATURIA (MNRH)	-	3,173	2,829	116	127	4	223	2,745	16
		Pix1	2,751	2,350	104	113	3	201	2,031	13
		Pix2	8,569	6,919	7	9	10	13	5,743	32
		Pix3	8,127	10,384	7	4	9	8	6,578	33
536	URINARY OBSTRUCTION (MNRH)	-	2,419	2,359	599	677	2	1,750	1,817	7
		Pix1	2,321	2,305	568	650	2	1,651	1,577	7
		Pix2	6,026	4,724	18	15	7	40	5,399	23
		Pix3	8,475	8,225	29	19	7	44	7,073	24
		Pix4	18,342	20,557	13	6	17	15	12,285	58
538	ADMISSION FOR DIALYSIS (MNRH)	-	8,683	3,208	2	4	10	3	7,472	17
		Pix1	3,399	1,766	1	3	2	3		15
550	MAJOR PELVIC AND RETROPERITONEUM PROCEDURES	-	10,761	11,616	4	2	4	4	2,993	9
		Pix1	10,761	11,616	4	2	4	4	2,993	10
551	PENIS PROCEDURES	-	4,964	3,949	62	95	1	103	2,273	4
		Pix1	4,944	3,953	61	93	1	98	2,286	4
		Pix2	6,168	25,903	1	3	3	3		14
		Pix3	35,996	9,506	1	2	22	1		22
		Pix4	71,396	4,967	1	1	41	1		64
552	TESTES PROCEDURES	-	3,383	2,951	113	107	1	157	2,074	4
		Pix1	3,383	2,951	113	107	1	154	2,074	4
		Pix2	22,247	8,820	1	2	14	2		32
		Pix4	127,660	25,022	1	3	82	1		109
554	MISCELLANEOUS MALE REPRODUCTIVE SYSTEM PROCEDURES (MNRH)	-	2,036	2,357	71	68	1	162	827	1
		Pix1	2,036	2,357	71	68	1	161	827	1

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555	CIRCUMCISION (MNRH)	-- Plx1 Plx2 Plx3	2,367 2,367 6,786 17,835	1,852 1,852 	10 10 1 1	8 8 	1 1 3 21	40 37 2 1	671 671 	1 1 10 21
560	MALIGNANCY OF MALE REPRODUCTIVE ORGAN	-- Plx1 Plx2 Plx3 Plx4	13,390 11,609 8,846 9,626 22,486	7,541 3,833 2,877 29,306	8 3 2 1 2	9 6 1 1	9 5 13 11 11	13 7 3 1 2	10,161 9,642 2,598 17,307	32 15 33 11 17
561	MALE REPRODUCTIVE SYSTEM INFLAMMATION	-- Plx1 Plx2 Plx3 Plx4	3,021 2,921 6,534 23,330 4,350	3,419 2,624 3,357 5,589 8,305	50 47 3 1 1	45 36 2 2 3	4 4 8 20 7	117 105 7 4 1	1,821 1,759 4,022 	11 11 15 25 11
562	OTHER MALE REPRODUCTIVE SYSTEM DIAGNOSES	-- Plx1 Plx2	4,208 2,770 2,163	1,717 1,717 	11 9 1	4 4 	4 3 2	18 16 2	5,304 2,049 	12 10 16
563	MISCELLANEOUS MALE REPRODUCTIVE SYSTEM DIAGNOSES (MNRH)	-- Plx1 Plx2 Plx3	2,617 1,814 4,869 4,385	2,137 2,137 	7 5 1 1	6 6 	3 1 5 6	15 12 2 1	1,878 1,560 	11 10 13 6
575	PELVIC EXENTERATION	-- Plx1 Plx4	35,248 24,057 68,822	21,549 15,604 	4 3 1	2 1 	24 20 35	5 4 1	24,387 11,858 	74 45 45
576	RADICAL HYSTERECTOMY AND VULVECTOMY	-- Plx1 Plx2 Plx3 Plx4	8,888 8,506 15,244 9,738 99,631	8,754 8,682 10,954 59,397	77 71 4 2 1	63 61 2 1	5 4 9 8 60	81 74 4 2 1	3,482 3,010 6,063 1,804 	13 12 18 12 112

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			2006/ 2007	*2005/ 2006	2006/ 2007	2005/ 2006	Avg LOS Costed Cases	Activity Volume	Standard Deviation	Trim Point
577	MAJOR GYNECOLOGICAL PROCEDURES FOR OVARIAN OR ADNEXAL MALIGNANCY	Pix1 Pix2 Pix3 Pix4	8,849 8,323 11,753 12,670 24,212	9,112 8,182 11,253 13,857 24,029	192 167 12 12 4	195 152 24 13 7	5 5 7 8 18	227 198 12 13 4	3,739 3,305 5,450 4,020 9,684	15 12 19 21 36
578	MAJOR GYNECOLOGICAL PROCEDURES FOR MALIGN MALIGNANCY EXCEPT OVARIAN OR ADNEXAL	- Pix1 Pix2 Pix3 Pix4	6,667 6,310 10,565 16,695 30,237	6,941 6,525 9,604 11,894 19,088	316 286 20 9 7	330 292 18 21 7	4 3 6 12 15	389 350 23 9 7	2,679 2,331 4,746 9,315 21,361	9 6 11 23 38
579	MAJOR UTERINE AND ADNEXAL PROCEDURES WITHOUT MALIGNANCY	- Pix1 Pix2 Pix3 Pix4	5,001 4,804 7,274 8,682 13,504	4,859 4,792 7,801 9,252 10,863	3,879 3,649 54 48 12	3,994 3,888 73 45 13	3 3 5 6 10	5,715 5,556 77 64 18	1,866 1,627 2,679 3,930 6,301	8 5 12 15 22
581	RECONSTRUCTIVE GYNECOLOGICAL PROCEDURES	- Pix1 Pix2 Pix3 Pix4	4,344 4,304 7,560 10,841 16,219	4,295 4,123 6,214 9,518 7,663	776 760 14 6 3	795 762 13 11 2	3 3 6 8 15	1,096 1,068 16 9 3	1,837 1,823 3,919 5,571 10,867	7 7 15 24 28
582	OTHER GYNECOLOGICAL PROCEDURES	- Pix1 Pix2 Pix3 Pix4	4,777 4,730 2,996 16,445 9,319	5,156 4,892 18,498 25,614	60 58 1 2 1	66 64 2 2 2	3 3 2 13 8	102 95 2 2 3	2,386 2,339 2,271 2,271 2,271	10 10 19 26 25
583	RADIO-IMPLANT FOR MALIGNANCY	- Pix1 Pix2	2,499 2,323 5,502	2,136 2,136	18 17 1	28 28	2 2 3	60 56 2	1,173 930	8 8 53

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		2006/ 2007	*2005/ 2006	2006/ 2007	2005/ 2006	Avg LOS Costed Cases	Activity Volume	Standard Deviation	Trim Point
584 VAGINA, CERVIX AND VULVA PROCEDURES	--	3,751	3,544	178	230	3	283	2,025	7
	Pix1	3,693	3,539	174	228	3	275	1,976	7
	Pix2	7,649	3,103	6	1	7	6	2,156	20
	Pix3	11,519	8,533	2	2	9	2	10,419	20
585 GYNECOLOGICAL LAPAROSCOPY (MNRH)	--	3,001	2,912	15	24	2	36	1,093	7
	Pix1	3,001	2,912	15	24	2	35	1,093	7
	Pix2	15,949		1		13	1		13
586 TUBAL INTERRUPTION (MNRH)	--	3,035	1,865	5	19	1	37	2,388	4
	Pix1	3,035	1,865	5	19	1	37	2,388	4
587 MISCELLANEOUS GYNECOLOGICAL PROCEDURES (MNRH)	--	1,741	1,602	252	253	1	365	1,041	4
	Pix1	1,464	1,386	205	201	1	352	779	1
	Pix2	6,074	6,851	6	2	6	7	6,291	26
	Pix3	7,076		3		6	3	3,916	15
	Pix4	27,613	2,105	3	1	13	3	26,355	65
592 MALIGNANCY OF FEMALE REPRODUCTIVE ORGAN	--	8,451	7,471	67	87	11	150	7,426	39
	Pix1	4,609	3,917	35	49	6	86	3,746	29
	Pix2	10,427	9,984	21	14	14	35	7,645	42
	Pix3	18,508	12,055	10	10	23	22	8,971	61
	Pix4	28,413	14,120	4	14	31	7	21,681	79
594 FEMALE REPRODUCTIVE SYSTEM INFECTION	--	2,457	2,602	95	86	3	181	1,558	8
	Pix1	2,348	2,556	91	83	3	173	1,463	8
	Pix3	4,111	3,289	3	1	5	4	1,142	9
	Pix4	7,325	5,967	1	1	8	1		8
595 OTHER FEMALE REPRODUCTIVE SYSTEM DIAGNOSES AND INJURIES	--	1,354	1,294	10	6	2	24	1,234	7
	Pix1	1,354	1,294	10	6	2	22	1,234	7
	Pix2	7,033		1		8	2		13
596 MISCELLANEOUS GYNECOLOGICAL DIAGNOSES (MNRH)	--	2,660	2,212	248	247	2	471	2,447	7
	Pix1	2,610	2,205	239	239	2	452	2,318	7
	Pix2	5,275	3,229	7	8	4	12	5,423	11
	Pix3	2,789	4,820	1	2	3	5		10
	Pix4	2,122	16,259	2	1	1	2	1,740	1

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		2006/ 2007	*2005/ 2006	2006/ 2007	2005/ 2006	Avg LOS Costed Cases	Activity Volume	Standard Deviation	Trim Point
599 PREMATURE LABOUR	- Plx9	2,651 2,651	2,254 2,254	322 322	287 287	3 3	549 549	1,752 1,752	10 10
600 MAJOR PROCEDURES IN PREGNANCY OR CHILDBIRTH	- Plx9	5,865 5,865	6,821 6,821	201 201	149 149	4 4	267 267	3,889 3,889	9 9
601 REPEAT CAESAREAN DELIVERY WITH COMPLICATING DIAGNOSIS	- Plx9	3,775 3,775	3,983 3,983	967 967	855 855	3 3	1,366 1,366	1,427 1,427	6 6
602 CAESAREAN DELIVERY WITH COMPLICATING DIAGNOSIS	- Plx9	4,775 4,775	4,759 4,759	2,528 2,528	2,190 2,190	4 4	3,566 3,566	2,603 2,603	9 9
603 REPEAT CAESAREAN DELIVERY	- Plx9	3,241 3,241	3,265 3,265	2,156 2,156	1,908 1,908	3 3	3,371 3,371	929 929	5 5
604 CAESAREAN DELIVERY	- Plx9	3,895 3,895	4,074 4,074	2,401 2,401	2,439 2,439	3 3	3,673 3,673	1,006 1,006	6 6
606 VAGINAL DELIVERY WITH STERILIZATION PROCEDURES	- Plx9	3,691 3,691	3,378 3,378	9 9	12 12	3 3	83 83	1,310 1,310	5 5
607 VAGINAL DELIVERY WITH MINOR PROCEDURES	- Plx9	3,436 3,436	3,512 3,512	141 141	137 137	2 2	262 262	1,816 1,816	5 5
608 VAGINAL DELIVERY AFTER CAESAREAN (VBAC) WITH COMPLICATING DIAGNOSIS	- Plx9	2,532 2,532	2,565 2,565	299 299	266 266	2 2	437 437	952 952	4 4
609 VAGINAL DELIVERY WITH COMPLICATING DIAGNOSIS	- Plx9	2,568 2,568	2,668 2,668	8,710 8,710	8,007 8,007	2 2	13,026 13,026	1,081 1,081	4 4
610 VAGINAL DELIVERY AFTER CAESAREAN DELIVERY (VBAC)	- Plx9	2,167 2,167	2,252 2,252	414 414	423 423	1 1	714 714	754 754	4 4
611 VAGINAL DELIVERY	- Plx9	2,052 2,052	2,088 2,088	10,627 10,627	10,167 10,167	1 1	18,593 18,593	837 837	4 4
612 ECTOPIC PREGNANCY WITH MAJOR PROCEDURES	- Plx9	4,134 4,134	4,174 4,174	70 70	94 94	3 3	131 131	1,656 1,656	8 8
613 ECTOPIC PREGNANCY WITH MINOR PROCEDURES	- Plx9	2,945 2,945	2,762 2,762	345 345	259 259	2 2	436 436	934 934	4 4
614 ECTOPIC PREGNANCY	- Plx9	648 648	571 571	61 61	59 59	1 1	124 124	478 478	1 1

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CMG	Description	Plx Level	Average Cost *prior year inflated by 4.03		Costed Cases		Metrics 2006/2007			
			2006/ 2007	*2005/ 2006	2006/ 2007	2005/ 2006	Avg LOS Costed Cases	Activity Volume	Standard Deviation	Trim Point
615	THREATENED ABORTION	-- Plx9	1,080 1,080	1,055 1,055	35 35	33 33	1 1	161 161	589 589	4 4
616	ABORTIVE OUTCOME WITH INJECTION	-- Plx9	2,050 2,050	1,719 1,719	29 29	22 22	1 1	36 36	1,198 1,198	4 4
617	ABORTIVE OUTCOME WITH D AND C	-- Plx9	1,242 1,242	1,174 1,174	994 994	1,010 1,010	1 1	1,592 1,592	563 563	1 1
618	ABORTIVE OUTCOME	-- Plx9	1,602 1,602	1,549 1,549	205 205	154 154	1 1	504 504	1,265 1,265	4 4
619	FALSE LABOUR LOS < 3 DAYS (MNRH)	-- Plx9	879 879	938 938	442 442	413 413	1 1	1,132 1,132	486 486	1 1
620	POST-PARTUM DIAGNOSIS WITH PROCEDURES OTHER THAN D AND C	-- Plx9	9,437 9,437	5,880 5,880	18 18	16 16	5 5	27 27	9,381 9,381	16 16
621	POST-PARTUM DIAGNOSIS WITH D AND C	-- Plx9	1,270 1,270	1,533 1,533	124 124	135 135	1 1	226 226	530 530	1 1
622	POST-PARTUM DIAGNOSIS	-- Plx9	1,916 1,916	1,884 1,884	462 462	458 458	2 2	822 822	1,584 1,584	7 7
623	ANTEPARTUM DIAGNOSIS WITH COMPLICATING DIAGNOSIS	-- Plx9	2,239 2,239	2,139 2,139	710 710	696 696	3 3	1,407 1,407	1,938 1,938	10 10
624	ANTEPARTUM DIAGNOSIS	-- Plx9	1,555 1,555	1,511 1,511	1,011 1,011	996 996	2 2	2,339 2,339	953 953	4 4
625	NEONATES WEIGHT < 750 GRAMS	-- Plx9	32,369 32,369	11,040 11,040	34 34	32 32	11 11	143 143	39,282 39,282	42 42
626	NEONATES WEIGHT 750-999 GRAMS	-- Plx9	92,629 92,629	78,677 78,677	125 125	141 141	48 48	136 136	59,971 59,971	179 179
627	NEONATES WEIGHT 1000-1499 GM WITH CATASTROPHIC DIAGNOSIS	-- Plx9	35,364 35,364	59,720 59,720	3 3	4 4	25 25	3 3	45,065 45,065	94 94
628	NEONATES WEIGHT 1000-1499 GM WITHOUT CATASTROPHIC DIAGNOSIS	-- Plx9	44,136 44,136	38,861 38,861	411 411	403 403	30 30	457 457	37,078 37,078	105 105
630	NEONATES WEIGHT 1500-1999 GM WITH CATASTROPHIC DIAGNOSIS	-- Plx9	35,495 35,495	22,479 22,479	2 2	4 4	20 20	3 3	16,620 16,620	53 53

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CMG Description	Plx Level	Average Cost *prior year inflated by 4.03		Costed Cases		Metrics 2006/2007			
		2006/ 2007	*2005/ 2006	2006/ 2007	2005/ 2006	Avg LOS Costed Cases	Activity Volume	Standard Deviation	Trim Point
631 NEONATES WEIGHT 1500-1999 GM WITH MAJOR PROBLEM DIAGNOSIS	- Plx9	34,170	29,799	176	226	22	200	29,619	76
		34,170	29,799	176	226	22	200	29,619	76
632 NEONATES WEIGHT 1500-1999 GM WITH MOD OR MINOR OR NO PROBLEM DIAGNOSIS	- Plx9	16,753	15,413	588	598	14	702	12,968	51
		16,753	15,413	588	598	14	702	12,968	51
636 NEONATES WEIGHT 2000-2499 GM WITH CATASTOPIC DIAGNOSIS	- Plx9	24,717	199,235	9	1	16	10	25,467	60
		24,717	199,235	9	1	16	10	25,467	60
637 NEONATES WEIGHT 2000-2499 GM WITH MAJOR PROBLEM DIAGNOSIS	- Plx9	20,666	18,937	177	194	11	218	22,017	48
		20,666	18,937	177	194	11	218	22,017	48
638 NEONATES WEIGHT 2000-2499 GM WITH MODERATE PROBLEM DIAGNOSIS	- Plx9	11,954	12,616	308	298	8	371	11,133	34
		11,954	12,616	308	298	8	371	11,133	34
639 NEONATES WEIGHT 2000-2499 GM WITH MINOR PROBLEM DIAGNOSIS	- Plx9	4,834	5,685	1,392	1,070	5	1,873	5,724	20
		4,834	5,685	1,392	1,070	5	1,873	5,724	20
643 NEONATES WEIGHT > 2500 GM WITH CATASTROPHIC DIAGNOSIS	- Plx9	27,558	40,978	15	15	10	19	30,328	38
		27,558	40,978	15	15	10	19	30,328	38
644 NEONATES WEIGHT > 2500 GM WITH MAJOR PROBLEM DIAGNOSIS	- Plx9	13,331	12,986	641	585	6	874	17,146	23
		13,331	12,986	641	585	6	874	17,146	23
645 NEONATES WEIGHT > 2500 GM WITH MODERATE PROBLEM DIAGNOSIS	- Plx9	4,768	4,724	1,238	1,245	3	1,912	5,854	11
		4,768	4,724	1,238	1,245	3	1,912	5,854	11
646 NEONATES WEIGHT > 2500 GM WITH CAESARIAN DELIVERY	- Plx9	1,582	1,598	6,591	5,976	3	10,234	693	5
		1,582	1,598	6,591	5,976	3	10,234	693	5
647 NEONATES WEIGHT > 2500 GM WITH MINOR PROBLEM DIAGNOSIS	- Plx9	2,244	2,346	2,349	2,082	2	3,556	2,362	7
		2,244	2,346	2,349	2,082	2	3,556	2,362	7
648 NEONATES WEIGHT > 2500 GM (NORMAL NEWBORN)	- Plx9	814	824	18,657	17,117	1	29,182	493	4
		814	824	18,657	17,117	1	29,182	493	4
650 TRACHEOSTOMY AND GASTROSTOMY PROCEDURES FOR TRAUMA	- Plx1 Plx2 Plx3 Plx4	98,203	100,025	122	156	42	135	56,764	144
		29,778	30,487	6	12	14	10	16,710	42
		40,748	30,370	5	4	18	6	24,019	58
		70,014	61,850	9	6	31	9	45,344	147
		112,005	111,676	103	133	48	110	63,471	149

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			2006/ 2007	*2005/ 2006	2006/ 2007	2005/ 2006	Avg LOS Costed Cases	Activity Volume	Standard Deviation	Trim Point
651	INTRACRANIAL PROCEDURES WITH SPINAL PROCEDURES FOR TRAUMA	-- PIX9	72,897 72,897		1 1		16 16	1 1		30 30
652	INTRACRANIAL PROCEDURES WITH FEMUR PROCEDURES FOR TRAUMA	-- PIX9	61,839 61,839	80,237 80,237	3 3	4 4	24 24	3 3	2,383 2,383	70 70
653	INTRACRANIAL OR FEMUR PROCEDURES WITH THORACO-ABDOMINAL PROCEDURES FOR TRAUMA	-- PIX9	68,763 68,763	62,710 62,710	12 12	25 25	34 34	16 16	55,450 55,450	104 104
654	INTRACRANIAL PROCEDURES W WOUND DEBRIDEMENT OR LOWER EXTREMITY PROC FOR TRAUMA	-- PIX9 PIX9	43,639 43,639 84,939	50,009 50,009 51,290	6 6 6	3 3 4	20 20 33	6 6 7	22,386 22,386 41,317	67 67 75
656	SPINAL PROCEDURES WITH THORACO-ABDOMINAL P FOR TRAUMA	-- PIX9	85,807 85,807	32,441 32,441	5 5	6 6	45 45	6 6	72,202 72,202	103 103
657	SPINAL PROCEDURES WITH WOUND DEBRIDEMENT OR LOWER EXTREMITY PROC FOR TRAUMA	-- PIX9	41,827 41,827	25,137 25,137	19 19	11 11	21 21	20 20	23,062 23,062	51 51
658	FEMUR PROCEDURES WITH WOUND DEBRIDEMENT OR LOWER EXTREMITY PROC FOR TRAUMA	-- PIX9	34,029 34,029	36,158 36,158	68 68	81 81	17 17	85 85	24,237 24,237	53 53
659	THORACO-ABDOMINAL PROC W WOUND DEBRIDEMENT OR LOWER EXTREMITY PROC FOR TRAUMA	-- PIX9	52,820 52,820	50,302 50,302	21 21	20 20	25 25	22 22	31,110 31,110	74 74
660	INTRACRANIAL PROCEDURES FOR TRAUMA	-- PIX1 PIX2 PIX3 PIX4	22,595 9,892 23,140 29,137 62,677	20,569 8,902 15,416 29,879 53,906	161 93 17 12 41	172 90 29 13 39	9 5 11 15 22	176 104 17 14 41	23,592 8,378 11,387 23,153 34,466	36 18 30 54 67
661	SPINAL PROCEDURES FOR TRAUMA	-- PIX1 PIX2 PIX3 PIX4	22,008 16,274 25,144 38,914 55,724	17,694 14,693 18,219 40,084 62,828	138 89 32 9 10	103 70 24 5 10	12 9 13 23 27	148 96 33 9 10	16,580 10,126 16,663 16,786 20,460	41 26 42 76 64

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		2006/ 2007	*2005/ 2006	2006/ 2007	2005/ 2006	Avg LOS Costed Cases	Activity Volume	Standard Deviation	Trim Point
662 FEMUR OR PELVIC PROCEDURES FOR TRAUMA	--	13,572	13,268	1,276	1,078	11	1,881	8,567	35
	Plx1	10,617	10,858	929	797	8	1,393	4,306	23
	Plx2	17,422	19,062	182	147	14	273	8,775	46
	Plx3	24,675	21,610	69	71	21	108	14,135	65
	Plx4	41,344	31,373	82	60	33	107	22,757	96
663 THORACO-ABDOMINAL PROCEDURES FOR TRAUMA	--	14,058	14,758	212	170	8	263	10,088	22
	Plx1	10,696	10,940	131	103	6	154	5,806	16
	Plx2	16,802	16,940	31	31	9	43	11,600	23
	Plx3	18,051	19,741	30	22	9	36	12,801	26
	Plx4	43,406	55,745	25	26	21	30	29,727	66
664 WOUND DEBRIDEMENT AND SKIN GRAFT FOR TRAUMA	--	16,083	15,077	227	259	10	321	13,482	38
	Plx1	12,396	11,643	185	211	8	263	9,037	29
	Plx2	27,899	28,284	18	23	17	22	15,576	49
	Plx3	32,878	29,558	14	16	23	18	20,100	74
	Plx4	72,343	47,259	16	12	39	18	48,473	91
665 ELEVATED SKULL FRACTURES	--	9,315	17,365	16	11	4	17	9,474	17
	Plx1	6,290	11,405	14	7	3	14	2,050	13
	Plx2	38,004	23,292	3	3	17	3	17,407	42
666 MAJOR LOWER EXTREMITY PROCEDURES FOR TRAUMA	--	5,452	5,362	2,170	1,778	3	3,869	3,183	8
	Plx1	5,258	5,213	2,100	1,725	3	3,630	2,847	8
	Plx2	15,767	15,607	105	90	10	160	8,418	32
	Plx3	21,900	26,576	33	28	13	56	12,589	37
	Plx4	36,074	33,873	17	24	24	23	22,591	84
667 MINOR LOWER EXTREMITY PROCEDURES FOR TRAUMA	--	4,821	6,339	39	37	3	69	3,473	10
	Plx1	4,843	6,211	38	35	3	68	3,517	10
	Plx2	3,959	22,929	1	3	2	1		32
668 MISCELLANEOUS MUSCULOSKELETAL PROCEDURES FOR TRAUMA	--	6,275	5,627	540	493	4	642	3,870	11
	Plx1	5,764	5,527	504	480	3	603	3,083	8
	Plx2	19,922	17,845	23	23	9	28	15,961	22
	Plx3	30,732	39,248	2	2	18	3	1,517	38
	Plx4	40,048	43,957	6	8	16	8	9,977	30

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			2006/ 2007	*2005/ 2006	2006/ 2007	2005/ 2006	Avg LOS Costed Cases	Activity Volume	Standard Deviation	Trim Point
669	VASCULAR REPAIR FOR TRAUMA	--	6,339	7,022	79	76	3	98	4,864	10
		P1x1	5,609	5,719	74	64	2	92	3,938	7
		P1x2	24,950	13,243	1	8	9	2		30
		P1x3	17,507	13,012	1	3	9	1		34
		P1x4	69,367	20,174	2	2	38	3	22,704	99
670	UPPER EXTREMITY PROCEDURES FOR TRAUMA	--	4,214	4,131	1,781	1,667	2	2,705	2,440	7
		P1x1	3,818	3,659	1,642	1,518	2	2,629	1,907	4
		P1x2	11,756	13,920	43	43	8	55	7,514	22
		P1x3	15,773	16,785	16	9	10	17	8,299	35
		P1x4	27,522	27,730	3	11	15	4	15,254	59
674	INTRACRANIAL INJURIES WITH SPINAL INJURIES	--	13,910	15,583	41	30	8	45	18,417	30
		P1x9	13,910	15,583	41	30	8	45	18,417	30
675	INTRACRANIAL INJURIES WITH FRACTURES OF FEMUR OR PELVIS	--	17,979	14,306	18	7	11	22	11,508	41
		P1x9	17,979	14,306	18	7	11	22	11,508	41
676	INTRACRANIAL INJURIES WITH THORACO-ABDOMINAL INJURIES	--	16,878	14,266	45	44	8	53	15,821	30
		P1x9	16,878	14,266	45	44	8	53	15,821	30
677	SPINAL INJURIES WITH FRACTURES OF FEMUR	--	9,422	8,233	60	53	10	87	8,211	42
		P1x9	9,422	8,233	60	53	10	87	8,211	42
678	SPINAL INJURIES WITH THORACO-ABDOMINAL INJURIES	--	10,460	12,761	83	83	7	108	9,113	25
		P1x9	10,460	12,761	83	83	7	108	9,113	25
679	FRACTURES OF FEMUR WITH THORACO-ABDOMINAL INJURIES	--	9,924	7,856	39	33	8	65	11,205	28
		P1x9	9,924	7,856	39	33	8	65	11,205	28
680	FEMUR OR PELVIC FRACTURES AND DISLOCATIONS	--	7,763	8,234	431	370	10	925	7,785	47
		P1x1	6,025	6,234	325	260	8	728	6,295	37
		P1x2	13,336	11,199	55	66	18	101	10,717	71
		P1x3	18,905	16,582	38	29	26	59	12,371	84
		P1x4	21,331	23,146	24	13	23	37	25,668	135

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		2006/ 2007	*2005/ 2006	2006/ 2007	2005/ 2006	Avg LOS Costed Cases	Activity Volume	Standard Deviation	Trim Point
681 FROSTBITE	--	17,996	10,814	25	12	18	51	15,988	56
	Pix1	17,133	11,851	22	9	18	44	13,442	51
	Pix2	57,278		2		61	2	433	132
	Pix3	32,814	7,704	2	3	29	3	42,092	68
	Pix4	60,311	75,360	2	1	43	2	74,906	76
682 SPINAL INJURIES	--	5,487	5,701	417	401	6	721	4,738	26
	Pix1	4,658	4,352	315	314	5	537	4,124	20
	Pix2	7,668	9,266	82	70	9	135	6,180	41
	Pix3	16,788	18,743	19	17	20	34	10,354	66
	Pix4	17,730	49,708	10	10	26	15	16,426	105
683 INTRACRANIAL INJURIES	--	6,740	6,688	407	404	5	538	8,050	20
	Pix1	4,986	4,458	289	302	4	383	6,445	14
	Pix2	10,958	14,021	24	15	8	33	10,023	29
	Pix3	9,746	8,936	61	53	8	66	8,994	32
	Pix4	30,737	26,136	52	34	19	56	32,187	69
684 FRACTURE OF HUMERUS	--	8,073	7,140	124	95	11	279	8,606	49
	Pix1	4,748	4,619	89	74	6	216	4,696	31
	Pix2	13,517	22,177	16	15	18	35	9,944	95
	Pix3	14,802	9,122	12	4	19	21	9,902	90
	Pix4	35,619	41,444	3	4	47	7	16,082	108
685 HIP AND THIGH INJURIES	--	5,147	4,593	50	33	7	179	3,538	29
	Pix1	4,489	3,197	44	29	6	157	2,894	23
	Pix2	6,893	16,530	3	4	12	10	2,497	71
	Pix3	21,481		1		35	7		91
	Pix4	23,793	29,654	3	4	32	5	21,450	70
686 MAJOR NERVE INJURIES	--	9,370	7,722	12	8	3	14	6,202	11
	Pix1	9,370	7,722	12	8	3	13	6,202	11

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		Average Cost *prior year inflated by 4.03		Costed Cases		Metrics 2006/2007				
CMG	Description	Pix Level	2006/ 2007	*2005/ 2006	2006/ 2007	2005/ 2006	Avg LOS Costed Cases	Activity Volume	Standard Deviation	Trim Point
687	THORACO-ABDOMINAL INJURIES	-	5,321	5,400	706	636	4	1,144	4,793	17
		Pix1	4,652	4,512	610	547	4	975	3,526	14
		Pix2	7,607	7,803	47	45	7	85	5,270	25
		Pix3	10,243	13,224	36	30	8	46	8,500	40
		Pix4	22,336	28,878	25	22	17	38	13,184	50
688	WEIGHT BEARING INJURIES	-	3,158	3,340	303	259	3	719	3,210	16
		Pix1	2,702	2,935	282	236	3	669	2,577	13
		Pix2	14,085	9,445	11	14	16	31	8,802	61
		Pix3	14,324	12,400	7	4	21	14	10,976	105
		Pix4	20,906	11,323	2	3	24	5	1,864	117
689	GENITO-URINARY INJURIES	-	4,042	4,224	71	47	4	100	3,547	13
		Pix1	3,583	3,608	64	42	3	92	3,068	10
		Pix2	5,079	4,914	4	4	5	6	3,149	19
		Pix3	15,566		1		12	1		28
		Pix4	8,313	30,763	1	3	8	1		30
690	CRUSHING INJURIES AND CONTUSIONS	-	3,063	2,804	82	78	3	279	3,108	16
		Pix1	2,491	2,302	70	67	3	247	2,108	13
		Pix2	11,714	4,728	10	6	12	24	18,439	47
		Pix3	3,109	13,344	2	4	5	6	218	35
		Pix4	17,273		2		21	2	10,474	36
691	MINOR LOWER EXTREMITY FRACTURES	-	5,252	2,947	21	30	5	45	3,702	16
		Pix1	5,322	2,787	20	29	6	43	3,784	16
		Pix3	3,853		1		4	1		18
692	WOUNDS	-	3,046	2,816	605	599	2	1,085	2,347	7
		Pix1	3,032	2,754	589	582	2	1,036	2,287	7
		Pix2	6,504	7,573	14	18	6	23	5,941	28
		Pix3	5,453	8,957	10	12	4	19	5,219	18
		Pix4	29,056	11,227	2	3	11	7	17,571	37

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693 AMPUTATIONS OR VASCULAR AND OTHER NERVE INJURIES	-	4,574	4,118	114	90	2	173	4,633	7
	Plx1	3,353	3,742	98	80	2	166	2,261	4
	Plx2	13,201	3,836	3	1	5	4	8,595	16
	Plx3	15,635		1		8	1		19
	Plx4	37,508	21,214	2	1	15	2	3,773	43
694 FACIAL INJURIES	-	3,371	2,989	197	256	3	304	2,253	7
	Plx1	3,344	2,897	192	252	2	291	2,250	7
	Plx2	4,782	10,556	4	6	6	6	3,546	18
	Plx3	11,397	11,897	4	3	10	6	6,059	31
	Plx4	18,679		1		28	1		35
695 OTHER CRANIAL INJURIES	-	3,269	3,726	282	274	2	760	2,839	7
	Plx1	2,421	2,800	214	189	2	670	2,081	4
	Plx2	6,804	6,257	31	29	5	50	5,169	17
	Plx3	7,886	6,947	18	35	6	28	5,728	17
	Plx4	23,156	26,581	11	19	17	12	20,742	51
696 UPPER EXTREMITY FRACTURES	-	2,525	2,495	253	266	2	741	2,042	7
	Plx1	2,264	2,143	229	231	2	695	1,890	4
	Plx2	9,137	10,392	10	26	13	28	6,516	47
	Plx3	15,886	9,502	5	9	20	10	10,159	72
	Plx4	13,168	22,466	5	5	13	8	8,216	126
700 BONE MARROW TRANSPLANT	-	57,151	57,151	170	165	24	232	26,874	61
	Plx1	35,037	29,657	16	11	14	19	22,975	53
	Plx2	29,855	18,901	6	2	12	10	18,879	45
	Plx3	21,007	35,253	3	3	7	16	5,756	44
	Plx4	62,887	60,135	147	149	26	187	28,133	65
701 SPLENECTOMY	-	10,715	11,563	45	48	5	59	10,321	18
	Plx1	8,110	9,806	34	40	3	39	3,171	11
	Plx2	14,421	16,253	7	3	8	10	4,700	21
	Plx3	18,360	11,651	3	2	11	5	13,000	53
	Plx4	55,178	37,147	4	1	23	5	45,057	69

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			2006/ 2007	*2005/ 2006	2006/ 2007	2005/ 2006	Avg LOS Costed Cases	Activity Volume	Standard Deviation	Trim Point
703	OTHER O.R. PROCEDURES OF BLOOD AND BLOOD-FORMING ORGANS	-- Pix1 Pix2 Pix3 Pix4	9,509 8,239 17,710 38,198 47,556	8,903 7,096 15,223 25,847 32,981	70 61 5 3 5	83 67 6 4 8	6 5 14 22 29	109 88 7 3 11	7,715 6,103 12,066 29,948 43,727	25 16 51 65 99
704	RED BLOOD CELL DISORDERS	-- Pix1 Pix2 Pix3 Pix4	4,899 4,049 8,229 11,505 21,395	5,476 4,405 7,623 10,282 17,483	452 344 77 24 25	511 372 88 41 18	5 4 9 13 19	1,278 1,001 173 61 43	4,813 3,852 8,072 9,673 20,396	20 16 30 37 64
709	COAGULATION DISORDERS	-- Pix1 Pix2 Pix3 Pix4	4,320 4,122 5,099 6,358 22,494	3,945 3,593 8,920 10,892 15,672	222 183 22 16 8	201 179 12 12 5	4 4 6 7 14	353 292 29 22 10	3,991 3,671 3,553 5,306 33,259	14 13 18 48 57
710	RETICULOENDOTHELIAL AND IMMUNITY DISORDERS	-- Pix1 Pix2 Pix3 Pix4	6,169 5,418 8,344 9,260 20,773	6,577 5,743 10,104 11,557 30,778	400 319 47 23 22	321 252 48 25 15	5 4 7 9 12	749 600 75 43 31	5,551 4,401 7,404 6,676 19,618	15 14 22 23 50
725	MAJOR LEUKEMIA AND LYMPHOMA PROCEDURES	-- Pix1 Pix2 Pix3 Pix4	12,156 8,233 23,002 30,872 64,717	11,921 8,678 15,081 26,542 51,396	145 110 17 5 14	147 111 13 9 15	6 4 14 27 27	179 134 19 7 19	11,861 4,538 20,743 17,495 43,714	29 14 44 79 108
726	ACUTE LEUKEMIA WITHOUT MAJOR PROCEDURES	-- Pix1 Pix2 Pix3 Pix4	26,490 10,137 18,927 17,638 47,381	28,436 15,412 20,871 21,353 43,520	264 111 14 37 91	201 73 16 26 85	18 7 12 13 30	325 154 20 45 106	28,142 10,716 19,292 15,912 32,039	79 32 68 62 79

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728 LYMPHOMA AND CHRONIC LEUKEMIA WITH OTHER PROCEDURES	--	17,059	13,128	187	168	12	253	22,730	53
	Plx1	8,029	9,490	130	123	6	173	6,937	25
	Plx2	34,271	15,127	16	15	30	22	25,101	69
	Plx3	22,264	18,564	14	9	15	15	12,081	50
	Plx4	50,919	43,029	27	20	31	43	39,313	79
730 LYMPHOMA AND CHRONIC LEUKEMIA	--	11,799	11,787	335	356	11	735	11,682	42
	Plx1	6,659	7,018	159	181	7	423	5,451	29
	Plx2	10,161	11,448	70	71	11	140	8,306	40
	Plx3	18,967	17,582	51	50	19	91	14,436	56
	Plx4	24,723	26,772	57	54	19	81	17,601	71
733 MAJOR ILL-DEFINED NEOPLASM PROCEDURES	--	16,062	21,678	64	48	9	77	12,918	42
	Plx1	10,788	10,080	42	22	5	52	6,269	21
	Plx2	20,507	13,289	8	4	16	10	10,768	52
	Plx3	21,113	23,960	5	9	16	5	22,432	74
	Plx4	65,484	40,397	9	12	28	10	72,399	109
734 ILL-DEFINED NEOPLASM WITH OTHER PROCEDURES	--	19,077	10,606	73	54	12	96	17,711	46
	Plx1	9,912	7,443	48	36	6	71	7,358	19
	Plx2	22,816	8,495	4	6	18	4	11,385	44
	Plx3	16,868	7,907	1	2	18	2		83
	Plx4	40,783	26,900	15	10	26	19	19,615	65
735 RADIATION THERAPY	--	4,185	5,493	104	107	3	187	3,802	26
	Plx1	3,341	4,051	94	95	2	169	1,998	19
	Plx2	13,195	7,440	8	3	14	10	12,144	47
	Plx3	37,429	24,164	3	2	35	4	25,747	90
	Plx4	54,515	19,156	4	2	50	4	25,496	94
736 CHEMOTHERAPY	--	5,552	4,983	494	501	4	683	3,362	11
	Plx1	5,384	4,720	459	469	4	594	3,199	11
	Plx2	9,938	10,754	23	14	6	30	9,401	25
	Plx3	16,009	13,083	24	24	12	35	11,303	43
	Plx4	32,562	27,149	21	37	25	24	16,248	65

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			2006/ 2007	*2005/ 2006	2006/ 2007	2005/ 2006	Avg LOS Costed Cases	Activity Volume	Standard Deviation	Trim Point
737	OTHER POORLY DIFFERENTIATED NEOPLASTIC DIAGNOSES	-- Pix1 Pix2 Pix3 Pix4	8,479 6,821 9,940 9,358 36,755	10,140 6,568 11,164 15,976 16,089	62 42 11 5 4	67 33 17 6 11	9 7 13 9 23	137 93 28 8 8	6,984 5,458 7,844 7,729 32,768	38 30 53 40 70
750	MULTISYSTEMIC OR UNSPECIFIED SITE INFECTIONS WITH SURGERY	-- Pix1 Pix2 Pix3 Pix4	33,023 8,983 18,980 27,846 79,202	31,637 9,862 22,053 26,778 79,012	569 224 50 59 255	445 195 33 52 182	17 7 14 20 35	766 315 68 74 309	38,987 8,601 13,845 20,609 71,533	70 27 47 67 142
751	SEPTICEMIA	-- Pix1 Pix2 Pix3 Pix4	12,245 6,481 9,305 10,812 25,454	11,734 5,917 8,297 11,219 25,390	749 285 94 143 244	661 261 88 113 222	8 6 8 9 13	1,326 601 184 213 328	14,494 6,944 8,601 9,390 25,352	29 20 30 35 49
756	POST-OPERATIVE AND POST-TRAUMATIC INFECTIONS	-- Pix1 Pix2 Pix3 Pix4	4,889 4,400 7,985 9,344 17,275	4,230 4,192 7,343 10,300 12,176	364 310 27 17 12	389 348 30 19 6	6 5 10 8 14	697 597 48 34 18	3,964 3,432 6,554 10,483 17,142	18 15 34 21 60
757	VIRAL ILLNESS	-- Pix1 Pix2 Pix3 Pix4	3,295 3,082 5,097 9,362 18,017	3,842 3,370 5,080 10,667 14,860	169 149 17 7 4	175 150 15 12 4	3 3 5 8 17	555 509 30 11 5	2,538 2,299 3,370 8,166 5,376	10 10 17 28 54
761	FEVER OF UNKNOWN ORIGIN	-- Pix1 Pix2 Pix3 Pix4	5,985 3,488 15,094 7,538 11,693	4,214 3,661 6,594 8,311 13,795	247 185 45 12 2	242 186 44 16 5	4 3 4 7 11	493 401 71 18 3	29,433 2,962 68,386 4,195 392	11 10 15 24 34

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		2006/ 2007	*2005/ 2006	2006/ 2007	2005/ 2006	Avg LOS Costed Cases	Activity Volume	Standard Deviation	Trim Point
763 OTHER INFECTIOUS DIAGNOSES	-	8,226	8,997	156	118	7	260	7,214	21
	Plx1	6,097	5,812	97	73	6	178	4,807	17
	Plx2	10,068	9,261	19	16	9	28	9,175	23
	Plx3	11,441	10,377	23	13	11	29	9,512	37
	Plx4	22,511	38,646	22	25	16	25	18,129	62
764 DEPRESSIVE MOOD DISORDERS WITH ECT	-	22,231	21,374	230	264	39	319	15,137	109
	Plx9	22,231	21,374	230	264	39	319	15,137	109
765 DEPRESSIVE MOOD DISORDERS WITHOUT ECT WITH AXIS III DIAGNOSIS	-	17,586	15,970	200	187	27	487	14,339	85
	Plx9	17,586	15,970	200	187	27	487	14,339	85
766 DEPRESSIVE MOOD DISORDERS WITHOUT ECT WITHOUT AXIS III DIAGNOSIS	-	11,881	11,928	703	787	21	2,239	9,441	65
	Plx9	11,881	11,928	703	787	21	2,239	9,441	65
767 DEPRESSIVE MOOD DISORDERS LOS < 6 DAYS	-	2,895	2,633	216	325	3	949	2,714	10
	Plx9	2,895	2,633	216	325	3	949	2,714	10
768 BIPOLAR MOOD DISORDERS, MANIC WITH ECT	-	26,639	25,117	19	21	46	49	17,214	137
	Plx9	26,639	25,117	19	21	46	49	17,214	137
769 BIPOLAR MOOD DISORDERS, MANIC WITHOUT ECT WITH AXIS III DIAGNOSIS	-	16,808	15,610	74	69	27	154	12,444	89
	Plx9	16,808	15,610	74	69	27	154	12,444	89
770 BIPOLAR MOOD DISORDERS, MANIC WITHOUT ECT WITHOUT AXIS III DIAGNOSIS	-	12,482	12,848	522	560	21	1,247	9,336	74
	Plx9	12,482	12,848	522	560	21	1,247	9,336	74
771 BIPOLAR MOOD DISORDERS LOS < 6 DAYS	-	2,127	2,867	106	114	3	230	1,665	10
	Plx9	2,127	2,867	106	114	3	230	1,665	10
772 DEMENTIA WITH OR WITHOUT DELIRIUM WITH AXIS III DIAGNOSIS	-	27,895	28,624	397	352	41	859	20,272	136
	Plx9	27,895	28,624	397	352	41	859	20,272	136
773 DEMENTIA WITH OR WITHOUT DELIRIUM WITHOUT AXIS III DIAGNOSIS	-	21,540	21,228	249	275	34	823	19,031	167
	Plx9	21,540	21,228	249	275	34	823	19,031	167
774 ORGANIC MENTAL DISORDERS INDUCED BY DRUGS	-	4,914	5,572	438	370	7	756	4,881	35
	Plx9	4,914	5,572	438	370	7	756	4,881	35
775 SCHIZOPHRENIA AND OTHER PSYCHOTIC DISORDERS WITH ECT	-	27,062	35,505	44	44	42	74	23,706	144
	Plx9	27,062	35,505	44	44	42	74	23,706	144

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			2006/ 2007	*2005/ 2006	2006/ 2007	2005/ 2006	Avg LOS Costed Cases	Activity Volume	Standard Deviation	Trim Point
776	SCHIZOPHRENIA AND OTHER PSYCHOTIC DISORDERS W/O ECT WITH AXIS III DIAGNOSIS	Plx9	22,172	21,539	235	217	34	395	16,303	116
			22,172	21,539	235	217	34	395	16,303	116
777	SCHIZOPHRENIA AND OTHER PSYCHOTIC DISORDERS W/O ECT OR AXIS III DIAGNOSIS	Plx9	15,488	14,702	1,348	1,314	26	2,689	13,285	101
			15,488	14,702	1,348	1,314	26	2,689	13,285	101
778	SCHIZOPHRENIA AND OTHER PSYCHOTIC DISORDERS LOS < 6 DAYS	Plx9	2,230	2,420	266	267	3	580	1,434	10
			2,230	2,420	266	267	3	580	1,434	10
779	DISSOCIATIVE DISORDERS	Plx9	4,003	4,494	58	58	5	99	3,128	23
			4,003	4,494	58	58	5	99	3,128	23
780	ALCOHOL INDUCED ORGANIC MENTAL DISORDERS WITH AXIS III DIAGNOSIS	Plx9	7,078	7,518	192	161	8	341	7,148	36
			7,078	7,518	192	161	8	341	7,148	36
781	ALCOHOL INDUCED ORGANIC MENTAL DISORDERS WITHOUT AXIS III DIAGNOSIS	Plx9	3,732	3,551	278	212	4	579	3,134	17
			3,732	3,551	278	212	4	579	3,134	17
783	PSYCHOACTIVE SUBSTANCE DEPENDENCE	Plx9	4,839	5,452	466	489	6	1,233	4,807	35
			4,839	5,452	466	489	6	1,233	4,807	35
784	PSYCHOACTIVE SUBSTANCE ABUSE	Plx9	3,164	3,396	421	381	4	1,134	2,539	19
			3,164	3,396	421	381	4	1,134	2,539	19
785	DEVELOPMENTAL DELAY	Plx9	14,278	14,846	79	67	22	136	13,912	95
			14,278	14,846	79	67	22	136	13,912	95
786	DISRUPTIVE BEHAVIOUR DISORDERS	Plx9	21,610	15,590	230	227	20	373	29,088	80
			21,610	15,590	230	227	20	373	29,088	80
787	EATING DISORDERS	Plx9	18,767	19,314	149	120	27	212	12,675	87
			18,767	19,314	149	120	27	212	12,675	87
788	ORGANIC MENTAL DISORDERS ASSOCIATED W PHYSICAL DISORDERS W AXIS III DIAGNOSIS	Plx9	15,809	16,075	187	183	19	290	16,624	93
			15,809	16,075	187	183	19	290	16,624	93
789	ORGANIC MENTAL DISORDERS ASSOCIATED W PHYSICAL DISORDERS W/O AXIS III DIAGNOSIS	Plx9	12,370	11,575	136	151	17	265	15,125	94
			12,370	11,575	136	151	17	265	15,125	94
790	SOMATOFORM DISORDERS	Plx9	5,732	3,849	26	24	7	61	4,259	25
			5,732	3,849	26	24	7	61	4,259	25

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		2006/ 2007	*2005/ 2006	2006/ 2007	2005/ 2006	Avg LOS Costed Cases	Activity Volume	Standard Deviation	Trim Point
791 ANXIETY DISORDERS (MNRH)	- Pix9	7,957 7,957	7,975 7,975	171 171	215 215	12 12	614 614	7,937 7,937	38 38
792 ADJUSTMENT DISORDERS (MNRH)	- Pix9	3,433 3,433	3,555 3,555	1,288 1,288	1,340 1,340	4 4	2,137 2,137	2,775 2,775	17 17
793 PERSONALITY DISORDERS WITH AXIS III DIAGNOSIS (MNRH)	- Pix9	8,736 8,736	5,751 5,751	47 47	30 30	11 11	67 67	11,231 11,231	46 46
794 PERSONALITY DISORDERS WITHOUT AXIS III DIAGNOSIS (MNRH)	- Pix9	3,214 3,214	3,321 3,321	379 379	429 429	4 4	542 542	2,136 2,136	17 17
795 SEXUAL DYSFUNCTION AND SEXUAL DISORDERS (MNRH)	- Pix9	12,581 12,581	4,323 4,323	10 10	8 8	17 17	53 53	21,796 21,796	901 901
796 SPECIFIC DEVELOPMENTAL DISORDERS (MNRH)	- Pix9	2,555 2,555	21,455 21,455	1 1	4 4	4 4	4 4		53 53
797 MISCELLANEOUS PSYCHIATRIC DIAGNOSES (MNRH)	- Pix9	4,044 4,044	6,675 6,675	28 28	43 43	4 4	94 94	5,350 5,350	68 68
803 EXTENSIVE PROCEDURES FOR INJURY OR COMPLICATION OF TREATMENT	- Pix1 Pix2 Pix3 Pix4	21,547 13,868 21,046 21,653 78,107	21,035 11,928 23,301 22,796 77,090	314 195 33 33 56	274 160 27 32 69	12 8 10 14 44	391 242 43 43 63	21,039 9,880 17,497 13,101 63,681	50 25 33 54 171
804 NON-EXTENSIVE PROCEDURES FOR INJURY OR COMPLICATION OF TREATMENT	- Pix1 Pix2 Pix3 Pix4	6,936 5,195 14,065 17,878 57,009	6,690 5,123 13,302 18,985 48,046	741 607 75 39 48	786 659 58 34 50	4 3 9 14 29	1,028 832 97 45 54	7,138 4,119 13,408 11,423 66,372	19 13 42 49 101
805 MNRH PROCEDURES FOR INJURY OR COMPLICATION OF TREATMENT	- Pix1 Pix2 Pix3 Pix4	4,382 4,128 9,439 23,384 37,711	5,484 4,809 12,924 10,802 60,024	134 122 10 5 3	138 122 9 6 1	3 3 9 24 37	239 214 15 6 4	3,096 2,829 8,011 22,679 22,567	13 10 38 59 102

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		2006/ 2007	*2005/ 2006	2006/ 2007	2005/ 2006	Avg LOS Costed Cases	Activity Volume	Standard Deviation	Trim Point
811 ALLERGIC REACTION	--	2,854	2,841	41	51	2	143	3,154	4
	Plx1	2,878	1,812	40	46	2	134	3,191	4
	Plx3	5,051	9,444	2	2	4	3	4,473	9
	Plx4	14,376	12,019	2	2	10	3	10,159	22
813 DRUG REACTIONS	--	4,638	3,599	710	589	3	1,781	5,130	10
	Plx1	3,329	3,136	498	491	3	1,460	3,385	7
	Plx2	5,425	6,447	66	61	6	111	4,204	20
	Plx3	7,363	9,040	84	59	4	121	6,881	14
818 COMPLICATIONS OF TREATMENT	Plx4	19,606	20,086	73	47	10	89	14,845	36
	--	4,230	3,866	1,151	1,168	4	1,820	4,969	16
	Plx1	3,196	3,156	949	1,014	3	1,509	3,460	13
	Plx2	7,430	7,571	111	81	7	162	6,171	24
823 MINOR INJURIES AND TRAUMA DIAGNOSIS	Plx3	10,265	10,991	66	60	10	102	7,993	34
	Plx4	25,061	22,460	41	37	17	47	24,303	64
	--	4,436	3,400	173	141	3	460	6,565	10
	Plx1	2,852	3,110	142	127	2	412	4,241	7
830 EXTENSIVE BURNS WITH SKIN GRAFT WOUND DEBRIDEMENT OR OTHER BURN PROCEDURES	Plx2	6,258	7,486	9	8	6	24	4,150	31
	Plx3	7,777	8,407	7	9	5	11	5,072	20
	Plx4	19,620	35,728	11	8	8	13	11,963	41
	--	96,121	177,894	27	26	33	30	87,039	120
831 EXTENSIVE BURNS WITHOUT BURN PROCEDURES	Plx1	44,209	65,141	13	5	22	14	14,687	48
	Plx2	78,172	88,668	2	3	35	2	19,840	44
	Plx3	84,933	126,484	1	4	34	1		34
	Plx4	229,184	263,064	12	16	60	13	204,860	253
832 NON-EXTENSIVE BURNS WITH SKIN GRAFT	--	5,811	26,714	7	5	4	9	4,662	31
	Plx1	5,200	12,482	6	3	4	8	4,789	30
	Plx3	9,478	48,105	1	1	2	1		2
	--	19,372	17,621	111	103	12	123	15,883	39
833 EXTENSIVE BURNS WITHOUT BURN PROCEDURES	Plx1	17,649	15,681	101	91	11	107	14,784	35
	Plx2	29,688	38,072	4	4	16	5	14,939	45
	Plx3	48,732	23,313	5	5	28	6	25,760	58
	Plx4	120,352	182,326	5	7	58	5	72,582	127

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834 NON-EXTENSIVE BURNS WITHOUT BURN PROCEDURES	--	7,792	6,236	67	79	6	154	7,841	19
	Pix1	6,139	6,144	59	76	5	138	5,275	16
	Pix2	8,260	8,232	3	2	10	7	3,274	27
	Pix3	23,233	13,618	2	2	10	3	5,560	74
	Pix4	49,299		4		17	6	25,544	51
840 OTHER ADMISSIONS WITH SURGERY	--	33,393	35,284	483	417	30	687	46,016	170
	Pix1	7,831	8,831	291	249	5	445	7,966	40
	Pix2	38,253	34,439	44	42	43	70	26,146	134
	Pix3	56,414	46,780	45	29	56	73	42,675	211
	Pix4	123,959	120,812	74	76	98	99	70,337	256
841 REHABILITATION	--	30,287	30,623	1,679	1,483	42	6,214	21,053	121
	Pix1	24,836	26,245	1,080	955	37	4,561	16,072	102
	Pix2	40,229	36,338	293	287	51	806	28,091	142
	Pix3	36,438	36,080	175	132	50	536	23,091	146
	Pix4	54,648	54,341	131	110	63	311	42,270	177
842 SIGNS AND SYMPTOMS	--	10,041	8,254	516	494	14	1,323	8,795	48
	Pix1	6,813	6,157	309	313	9	932	5,887	35
	Pix2	14,821	11,378	118	95	20	212	11,205	70
	Pix3	15,127	16,213	54	56	20	103	11,315	83
	Pix4	27,899	25,482	49	48	37	76	18,828	134
846 AFTERCARE FOLLOWING SURGERY OR TREATMENT	--	1,370	1,498	2,673	2,980	1	4,025	2,242	1
	Pix1	1,365	1,288	2,645	2,593	1	3,923	2,247	1
	Pix2	4,033	5,386	61	29	3	77	3,797	13
	Pix3	8,973	17,586	10	6	10	18	7,989	52
	Pix4	16,815	38,572	7	4	13	7	9,774	42
847 OTHER SPECIFIED AFTERCARE	--	11,103	11,632	768	623	13	2,714	12,958	67
	Pix1	10,026	11,153	652	559	12	2,310	11,676	66
	Pix2	13,595	13,994	59	36	16	223	11,405	65
	Pix3	13,837	16,302	36	16	15	120	14,398	76
	Pix4	38,617	21,992	22	13	36	61	35,613	124

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849	MULTIPLE OR UNSPECIFIED CONGENITAL ANOMALIES	--	2,356	8,010	4	12	2	9	1,182	16
		Pix1	2,356	5,099	4	10	2	7	1,182	7
		Pix3	34,571	9,536	1	1	25	1		25
850	PERINATAL CONDITIONS AGE > 28 DAYS	--	28,182	24,313	88	71	23	134	28,267	73
		Pix1	26,814	18,032	43	34	24	66	21,646	65
		Pix2	22,763	24,902	2	7	18	7	27,297	81
		Pix3	19,919	26,798	31	19	16	48	16,538	58
		Pix4	55,336	42,445	12	11	34	13	52,033	113
851	OTHER FACTORS CAUSING HOSPITALIZATION	--	4,386	3,531	328	259	5	4,063	6,398	44
		Pix1	3,518	3,201	299	245	3	3,418	4,340	35
		Pix2	8,046	6,363	18	9	10	365	13,411	72
		Pix3	8,978	20,117	3	5	12	184	6,840	89
		Pix4	32,686	173,834	5	1	27	96	12,643	134
852	PROCEDURES CANCELLED (MNRH)	--	468	483	735	690	1	1,334	757	1
		Pix1	458	480	724	680	1	1,318	754	1
		Pix2	936	492	9	9	1	13	428	1
		Pix3	873	2,069	1	1	1	2		1
		Pix4	2,916		1		1	1		2
860	RESPIRATORY TRACT DISORDERS WITH HIV	--	7,897	11,140	93	76	9	118	8,878	32
		Pix9	7,897	11,140	93	76	9	118	8,878	32
861	CNS INFECTION WITH HIV	--	30,509	23,952	7	5	26	8	25,343	66
		Pix9	30,509	23,952	7	5	26	8	25,343	66
862	GI AND HEPATOBILIARY DISORDERS WITH HIV	--	6,855	4,347	17	5	7	25	6,651	24
		Pix9	6,855	4,347	17	5	7	25	6,651	24
863	OPHTHALMIC DISORDERS WITH HIV	--	17,002	30,881	4	4	11	4	21,623	62
		Pix9	17,002	30,881	4	4	11	4	21,623	62
864	BLOOD INFECTIONS WITH HIV	--	16,951	19,856	11	9	10	14	19,752	42
		Pix9	16,951	19,856	11	9	10	14	19,752	42

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CMG Description	Pix Level	Average Cost * prior year inflated by 4.03		Costed Cases		Metrics 2006/2007			
		2006/ 2007	*2005/ 2006	2006/ 2007	2005/ 2006	Avg LOS Costed Cases	Activity Volume	Standard Deviation	Trim Point
865 LYMPHOMA WITH HIV	- Pix9	14,606 14,606	14,188 14,188	5 5	4 4	7 7	9 9	19,005 19,005	38 38
866 PSYCHOSOCIAL CONDITIONS WITH HIV	- Pix9	40,136 40,136	10,965 10,965	3 3	7 7	27 27	5 5	57,239 57,239	178 178
867 OTHER CONDITIONS ASSOCIATED WITH HIV	- Pix9	32,047 32,047	4,208 4,208	3 3	4 4	14 14	3 3	45,839 45,839	54 54
868 MISCELLANEOUS CONDITIONS WITH HIV	- Pix9	9,091 9,091	13,592 13,592	33 33	20 20	9 9	40 40	11,797 11,797	41 41
880 AMPUTATION OF LOWER LIMB EXCEPT TOE WITH MAJOR VASCULAR SURGERY	- Pix1 Pix2 Pix3 Pix4	36,131 22,320 19,091 44,593 52,981	41,123 27,177 30,317 28,314 54,294	42 14 8 6 14	40 11 5 7 13	25 15 13 33 42	47 14 9 7 17	29,149 16,817 10,314 16,992 32,752	93 43 57 85 148
881 AMPUTATION OF LOWER LIMB EXCEPT TOE	- Pix1 Pix2 Pix3 Pix4	24,954 11,441 33,091 24,637 56,979	24,042 12,967 32,302 22,300 52,367	221 91 49 32 55	219 102 45 24 52	22 11 32 25 43	305 125 65 46 69	23,718 8,085 21,998 21,975 51,783	87 42 106 100 179
882 WOUND DEBRIDEMENT OR OTHER AMPUTATION WITH MAJOR VASCULAR SURGERY	- Pix1 Pix2 Pix3 Pix4	27,683 19,420 21,755 27,799 46,750	20,811 25,042 17,585 18,296	21 10 2 3 7	12 5 5 2	20 15 19 16 38	23 11 2 3 7	14,224 7,845 11,115 16,807 13,241	74 53 63 61 100
883 WOUND DEBRIDEMENT AND GRAFTING OTHER THAN HAND	- Pix1 Pix2 Pix3 Pix4	26,632 12,977 19,114 26,954 90,902	21,816 10,477 74,277 32,821 72,135	33 14 11 3 9	27 19 4 3 3	20 9 20 24 76	46 20 12 4 10	28,684 12,521 12,184 10,827 27,650	85 48 72 71 222

Alberta Case Cost Report For 2006/2007 Hospital Activity
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CMG	Description	Pix Level	Average Cost *prior year inflated by 4.03		Costed Cases		Metrics 2006/2007			
			2006/ 2007	*2005/ 2006	2006/ 2007	2005/ 2006	Avg LOS Costed Cases	Activity Volume	Standard Deviation	Trim Point
884	OTHER AMPUTATIONS INCLUDING TOE									
		-	11,883	15,882	42	45	12	80	11,346	53
		Pix1	5,798	10,417	21	22	5	44	4,767	28
		Pix2	10,324	12,294	8	12	9	15	7,942	56
		Pix3	21,765	27,019	8	4	23	11	14,576	92
		Pix4	36,168	39,097	8	10	37	10	21,191	103
885	AORTIC REPLACEMENT									
		-	23,272	23,724	335	317	8	370	11,108	26
		Pix1	20,714	20,510	219	212	6	230	7,944	21
		Pix2	22,974	27,860	32	25	9	33	9,220	25
		Pix3	25,696	28,585	43	43	11	47	11,886	31
		Pix4	50,078	40,989	57	45	20	60	31,302	60
887	VASCULAR BYPASS SURGERY									
		-	15,411	17,092	303	336	8	358	11,017	26
		Pix1	12,348	13,343	205	223	6	228	6,502	19
		Pix2	16,739	19,450	46	49	10	49	9,578	31
		Pix3	24,013	20,038	39	38	12	47	14,716	34
		Pix4	55,182	47,702	26	41	26	34	29,424	89
890	OTHER THORACO-ABDOMINAL PROCEDURES									
		-	19,746	18,770	51	49	10	58	14,690	40
		Pix1	15,708	11,300	29	30	7	34	9,422	20
		Pix2	15,480	17,395	5	3	11	5	8,580	28
		Pix3	16,700	22,958	9	8	10	11	10,137	42
		Pix4	41,784	43,114	7	8	18	8	22,382	51
891	VASCULAR REPAIR									
		-	12,011	13,945	162	167	6	207	8,973	23
		Pix1	10,018	11,098	122	124	4	143	7,066	16
		Pix2	14,780	20,359	13	16	8	18	8,793	36
		Pix3	15,721	12,261	14	18	7	21	10,653	20
		Pix4	49,353	51,350	21	10	26	25	34,312	82
892	OTHER VASCULAR PROCEDURES									
		-	10,996	10,054	112	91	4	173	7,942	16
		Pix1	9,323	8,963	84	78	4	131	6,997	13
		Pix2	11,916	15,254	13	10	6	21	5,133	31
		Pix3	17,483	18,962	10	5	8	13	7,651	35
		Pix4	36,354	52,151	7	4	22	8	24,396	97

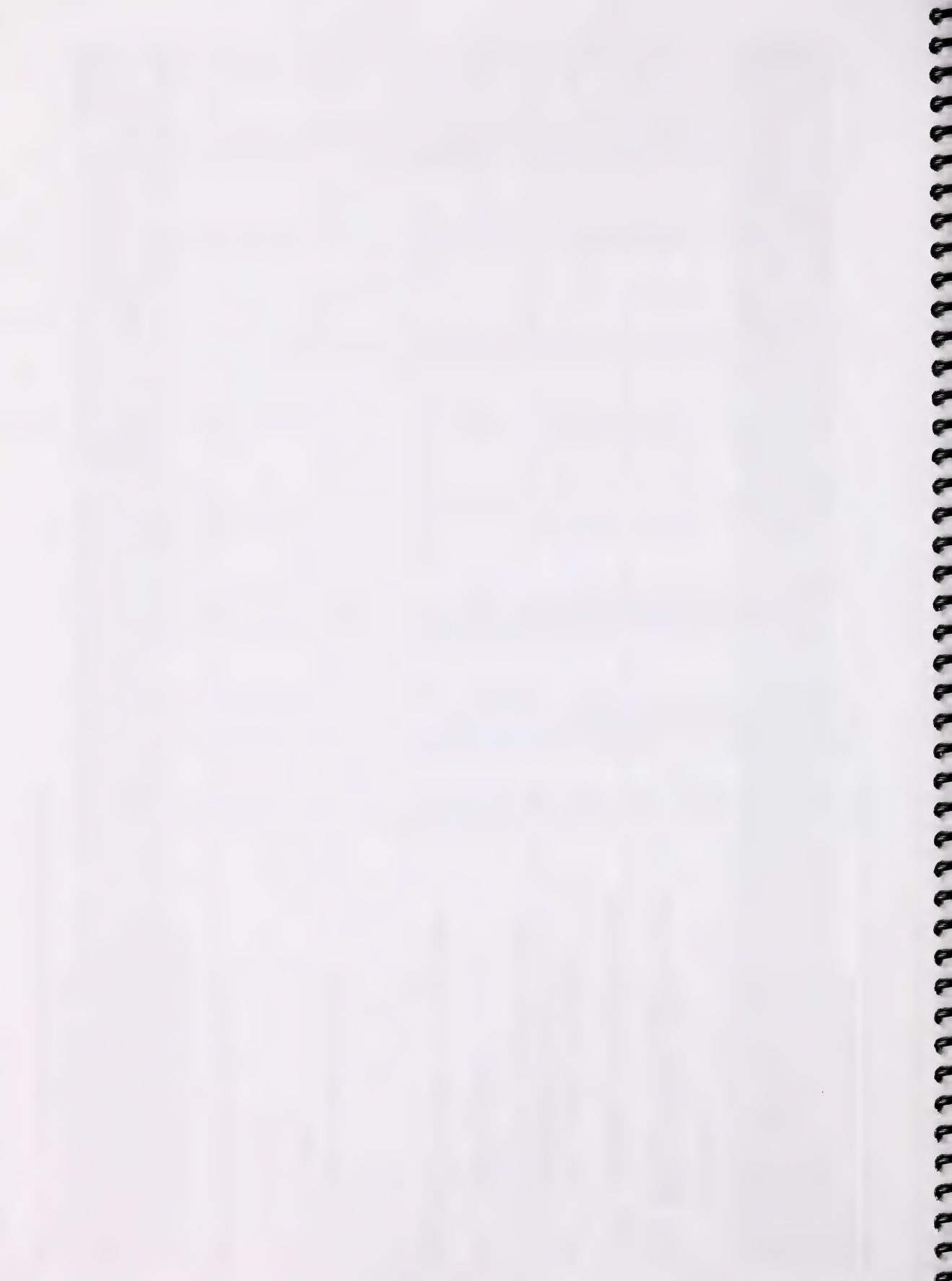
Alberta Case Cost Report For 2006/2007 Hospital Activity

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CMG Description	Plx Level	Average Cost *prior year inflated by 4.03		Costed Cases		Metrics 2006/2007			
		2006/ 2007	*2005/ 2006	2006/ 2007	2005/ 2006	Avg LOS Costed Cases	Activity Volume	Standard Deviation	Trim Point
893 VEIN LIGATION AND STRIPPING (MNRH)	-	2,517	2,448	24	15	1	159	1,098	1
	Plx1	2,517	2,448	24	15	1	158	1,098	1
895 DEEP VEIN THROMBOPHLEBITIS	-	5,746	5,963	228	233	7	531	4,276	24
	Plx1	4,669	5,015	148	166	6	382	3,623	18
	Plx2	6,345	7,601	46	36	8	96	3,555	28
	Plx3	9,645	9,283	24	23	11	41	7,880	38
	Plx4	18,288	18,112	10	10	23	12	12,767	82
898 PERIPHERAL VASCULAR DISEASE	-	6,047	6,858	154	174	5	343	5,883	23
	Plx1	5,150	5,390	109	127	4	238	4,101	19
	Plx2	7,056	7,370	28	20	5	60	8,950	32
	Plx3	11,300	11,226	14	20	13	31	9,377	57
	Plx4	39,372	20,372	9	9	36	14	28,213	98
900 EXTENSIVE UNRELATED O.R. PROCEDURES	-	33,013	29,657	252	278	20	327	33,739	82
	Plx1	15,628	14,828	96	115	8	129	13,111	31
	Plx2	26,940	24,200	31	41	24	44	18,002	89
	Plx3	26,558	28,672	39	31	19	46	18,092	83
	Plx4	60,053	53,705	91	90	36	108	43,337	121
901 NON-EXTENSIVE UNRELATED O.R. PROCEDURES	-	21,164	19,580	830	832	14	1,169	30,110	60
	Plx1	7,937	8,744	438	458	5	648	6,864	26
	Plx2	19,567	19,618	101	96	17	147	13,973	64
	Plx3	25,588	24,226	91	92	20	118	20,915	69
	Plx4	60,443	50,530	209	187	33	256	58,908	119
902 POST-OPERATIVE COMPLICATIONS WITH UNRELATED O.R. PROCEDURES	-	20,093	19,969	86	68	11	99	24,302	48
	Plx1	8,179	8,887	51	36	4	60	5,890	19
	Plx2	11,789	17,076	11	8	7	12	7,910	40
	Plx3	17,550	17,889	4	10	14	6	9,744	61
	Plx4	55,092	70,503	19	13	28	21	28,194	82
906 UNRELATED O.R. PROCEDURES (MNRH)	-	11,965	14,309	159	190	11	236	12,139	47
	Plx1	7,963	8,963	109	123	7	166	6,963	31
	Plx2	12,543	16,093	15	19	11	22	9,103	53
	Plx3	17,832	16,739	18	20	19	25	13,040	98
	Plx4	36,704	37,011	19	27	31	23	24,219	111

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CMG	Description	Pix Level	Average Cost *prior year inflated by 4.03		Costed Cases		Metrics 2006/2007			
			2006/ 2007	*2005/ 2006	2006/ 2007	2005/ 2006	Avg LOS Costed Cases	Activity Volume	Standard Deviation	Trim Point
908	OTHER MAJOR PROCEDURES FOR GYNECOLOGICAL MALIGNANCY	- PIX1 PIX3	5,714 5,451 6,765	5,009 4,859	5 4 1	9 8	3 3 5	7 6 1	1,618 1,741	9 7 5
909	OBSOLETE PSYCHIATRIC DIAGNOSES (MNRH)	- PIX9	7,334 7,334	6,498 6,498	129 129	156 156	12 12	365 365	7,133 7,133	45 45
910	DIAGNOSIS NOT GENERALLY HOSPITALIZED	- PIX9	3,262 3,262	3,820 3,820	79 79	88 88	2 2	240 240	2,597 2,597	7 7
912	OBSTETRIC CODES INVALID AS MOST RESPONSIBLE DIAGNOSIS	- PIX9	4,302 4,302	3,495 3,495	4 4	5 5	1 1	23 23	3,091 3,091	9 9
998	NEONATE WITH CATASTROPHIC DIAGNOSIS LOS < 6 DAYS	- PIX9	1,829 1,829	8,193 8,193	4 4	5 5	3 3	4 4	488 488	7 7
999	UNGROUPABLE DATA	- PIX9	2,727 2,727	3,716 3,716	34 34	26 26	2 2	93 93	2,203 2,203	7 7
Total Records					201,539	193,152		362,747		



Alberta Case Cost For 2006/2007 Hospital Activity
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ACCS Code	Description	Average Cost *prior year inflated by 4.03%		Costed Cases		Metrics 2006/2007	
		2006/ 2007	*2005/ 2006	2006/ 2007	2005/ 2006	Activity Volume	Standard Deviation
1.1	NERVE & OTHER, LOCAL ANAESTHETIC	198	183	909	996	1,882	75
1.2	NERVE & OTHER, GENERAL ANAESTHETIC	2,000	1,763	910	769	1,230	922
1.3	NERVE & OTHER, OTHER ANAESTHETIC	929	1,061	283	227	1,235	674
1.4	NERVE & OTHER, NO ANAESTHETIC	111	98	755	636	843	34
2	SPINAL	753	708	1,683	1,640	4,193	893
3	NERVE INJECTION	76	101	1	686	223	0
4	ORBITAL & OTHER EYE	1,191	1,014	2,111	1,721	4,710	1,120
5	LENS INTERVENTIONS	657	586	9,987	8,009	28,096	333
6	IRIS & OTHER EYE	107	101	804	860	923	121
7	STRABISMUS	1,832	1,515	747	872	958	558
8	EXTERNAL EYE	314	424	4,969	5,466	16,582	537
9	BRONCH/PHARYNX	1,704	1,732	43	38	64	888
10	TYMPANOPLASTY	1,928	1,560	691	617	814	1,526
11	SINUS INTERVENTIONS	1,991	1,687	719	772	1,346	768
12	OTHER SINUS	1,471	1,273	76	75	402	928
13	TONSILS & ADENOIDS 12+ YEARS	1,224	1,071	984	1,030	1,977	584
13.1	TONSILS & ADENOIDS 0 < 6 YEARS	1,561	1,352	451	540	629	550
13.2	TONSILS & ADENOIDS 6 < 12 YEARS	1,563	1,360	743	822	1,017	594
14	NASAL INTERVENTIONS	802	634	2,629	2,954	8,065	796
15	OTHER RESPIRATORY	1,214	997	183	176	701	1,026
16	EXTERNAL EAR 18+ YEARS	300	306	418	361	2,830	409
16.1	EXTERNAL EAR 0 < 1.5 YEARS	1,038	884	162	203	329	374
16.2	EXTERNAL EAR 1.5 < 6 YEARS	952	805	801	955	1,505	385

Alberta Case Cost For 2006/2007 Hospital Activity
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ACCS Code	Description	Average Cost *prior year inflated by 4.03%		Costed Cases		Metrics 2006/2007	
		2006/ 2007	*2005/ 2006	2006/ 2007	2005/ 2006	Activity Volume	Standard Deviation
16.3	EXTERNAL EAR 6 < 12 YEARS	935	753	368	431	813	423
16.4	EXTERNAL EAR 12 < 18 YEARS	893	719	66	90	248	768
17	RESPIRATORY ENDOSCOPY - ENT	544	508	2,724	3,055	4,448	486
18	PACEMAKER IMPLANT	8,597	8,095	232	421	918	3,313
19	CARDIAC CATHETER 18 + YEARS	1,410	1,684	3,188	3,488	9,449	845
19.1	CARDIAC CATHETER 0 < 6 YEARS	4,274	6,130	56	54	63	1,648
19.2	CARDIAC CATHETER 6 < 18 YEARS	3,794	5,096	68	58	138	1,784
20	ANGIOGRAPHY 18 + YEARS	2,185	2,206	1,944	2,180	3,694	2,105
20.1	ANGIOGRAPHY 0 < 6 YEARS	484	1,547	2	14	6	131
20.2	ANGIOGRAPHY 6 < 12 YEARS	1,651	2,518	5	8	5	798
20.3	ANGIOGRAPHY 12 < 18 YEARS	956	1,575	7	13	20	469
21	VASCULAR INTERVENTIONS 18 + YEARS	1,628	1,778	2,080	1,498	4,456	1,121
21.1	VASCULAR INTERVENTIONS 0 < 18 YEARS	1,697	1,198	104	130	134	1,033
22	OTHER VASCULAR INTERVENTIONS	1,565	1,430	461	419	900	1,049
23.1	LYMPHATIC INTERVENTIONS, LOCAL ANAESTHETIC	577	357	99	61	198	520
23.2	LYMPHATIC INTERVENTIONS, GENERAL ANAESTHETIC	2,514	2,318	554	505	744	1,290
23.3	LYMPHATIC INTERVENTIONS, OTHER ANAESTHETIC	878	897	237	158	279	445
23.4	LYMPHATIC INTERVENTIONS, NO ANAESTHETIC	226	217	122	90	232	145
24	MINOR VASCULAR	236	224	3,633	3,784	8,712	279
25	CHOLECYSTECTOMY	2,160	1,980	1,655	1,587	3,060	749
26	HERNIA	1,777	1,699	3,367	3,272	6,544	642
27	ERCP	1,562	1,464	1,006	981	2,329	617
28.1	ENDOSCOPY GI - LOW	741	642	1,213	1,312	1,922	513

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ACCS Code	Description	Average Cost <small>*prior year inflated by 4.03%</small>		Costed Cases		Metrics 2006/2007	
		2006/ 2007	*2005/ 2006	2006/ 2007	2005/ 2006	Activity Volume	Standard Deviation
28.2	ENDOSCOPY GI - MEDIUM	575	544	33,118	30,162	63,754	309
28.3	ENDOSCOPY GI - HIGH	667	613	4,707	4,011	8,915	289
29.1	ANO-RECTAL INTERVENTIONS, LOCAL ANAESTHETIC	204	194	77	79	294	138
29.2	ANO-RECTAL INTERVENTIONS, GENERAL ANAESTHETIC	1,286	1,202	548	456	1,196	523
29.3	ANO-RECTAL INTERVENTIONS, OTHER ANAESTHETIC	682	632	1,702	1,148	3,124	339
29.4	ANO-RECTAL INTERVENTIONS, NO ANAESTHETIC	148	144	439	257	830	111
30.1	MINOR ANAL INTERVENTIONS, LOCAL ANAESTHETIC	164	142	132	130	407	188
30.2	MINOR ANAL INTERVENTIONS, GENERAL ANAESTHETIC	1,579	1,665	252	269	344	954
30.3	MINOR ANAL INTERVENTIONS, OTHER ANAESTHETIC	748	679	2,981	3,190	4,369	395
30.4	MINOR ANAL INTERVENTIONS, NO ANAESTHETIC	342	313	1,262	1,231	3,861	263
31	MECHANICAL IMPLANTS	2,344	2,128	213	176	219	4,596
32	LITHOTRIPSY	817	823	2,436	2,650	2,465	334
33	UPPER URINARY INTERVENTIONS	1,772	1,700	1,246	1,124	2,260	1,036
34.1	LOWER URI & GENITAL	1,831	1,558	1,323	1,362	2,136	836
34.2	RECONSTRUCTION, VAS DEFERENS	2,623	2,412	38	29	82	1,364
35.1	BLADDER & URETHRAL INTERVENTIONS, LOCAL ANAESTHETIC	257	270	15,480	16,401	18,402	131
35.2	BLADDER & URETHRAL INTERVENTIONS, GENERAL ANAESTHETIC	1,309	1,184	1,001	952	1,453	545
35.3	BLADDER & URETHRAL INTERVENTIONS, OTHER ANAESTHETIC	644	656	716	796	957	536
35.4	BLADDER & URETHRAL INTERVENTIONS, NO ANAESTHETIC	261	286	818	119	4,116	151

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ACCS Code	Description	Average Cost <small>*prior year inflated by 4.03%</small>		Costed Cases		Metrics 2006/2007	
		2006/2007	*2005/2006	2006/2007	2005/2006	Activity Volume	Standard Deviation
36.1	VASECTOMY	354	379	1,364	1,343	2,791	256
36.2	OTHER MALE GENITAL INTERVENTIONS	1,510	1,356	466	478	655	497
37	CIRCUMCISION 18 + YEARS	1,123	1,147	282	305	401	540
37.1	CIRCUMCISION 0 < 1.5 YEARS	206	203	1,093	946	2,416	266
37.2	CIRCUMCISION 1.5 < 6 YEARS	1,501	1,336	176	150	281	517
37.3	CIRCUMCISION 6 < 12 YEARS	1,370	1,322	139	137	204	460
37.4	CIRCUMCISION 12 < 18 YEARS	1,310	1,272	82	53	103	505
38	URO DIAGNOSTIC INTERVENTIONS	300	319	4,469	3,916	8,453	191
39	UTERUS & ADNEXAL INTERVENTION	1,686	1,533	2,708	2,628	5,423	661
40	ENDO & GYN INTERVENTIONS	1,076	988	2,585	2,708	6,760	444
41	MINOR GYN INTERVENTIONS	279	272	6,369	5,668	19,912	293
42	EVACUATIONS	800	778	1,163	1,077	15,466	292
43	MAXILLO-FACIAL	1,491	1,303	132	149	591	1,170
44	OTHER BONE INTERVENTIONS	1,464	1,201	183	162	478	985
45.1	UPPER EXTREMITY INTERVENTIONS	918	823	507	474	1,075	869
45.2	SHOULDER INTERVENTIONS	2,356	2,192	429	389	1,342	839
46	OPEN REDUCTIONS	1,768	1,686	518	569	1,067	1,327
47	TENDON & MUSCLE INTERVENTIONS	903	836	1,676	1,627	3,953	846
48	CLOSED REDUCTIONS	396	388	3,715	4,074	11,477	435
49	LOWER EXTREMITY	1,759	1,772	98	89	219	763
50	KNEE INTERVENTIONS	1,447	1,406	3,418	3,485	7,899	662
51	HAND, ANKLE & FOOT	1,726	1,619	810	911	2,641	958
52.1	REMOVE INT FIXATION, LOWER EXTREMITY	1,091	1,043	795	880	2,537	804

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ACCS Code	Description	Average Cost <small>*prior year inflated by 4.03%</small>		Costed Cases		Metrics 2006/2007	
		2006/ 2007	*2005/ 2006	2006/ 2007	2005/ 2006	Activity Volume	Standard Deviation
52.2	OTHER REMOVAL, INT FIXATION	576	518	783	793	1,832	740
53	SOFT TISSUE INTERVENTIONS	588	524	1,394	1,360	3,637	698
54	MANIPULATIONS	1,271	874	100	108	282	950
55	MASTECTOMY	890	787	838	823	3,710	1,001
56.1	AUGMENT/REDUC BREAST BILATERAL	2,729	2,495	620	578	1,206	1,022
56.2	AUGMENT/REDUC BREAST UNILATERAL	2,551	2,135	225	279	417	1,094
57	BREAST PLASTIC INTERVENTIONS	1,091	997	511	521	1,022	1,164
58.1	EAR & CLEFT LIP RECONSTRUCTION	2,447	2,244	29	33	40	1,091
58.2	FACE RHYTIDECTOMY	2,443	2,590	63	57	123	1,462
58.3	OTHER PLASTIC RECONSTRUCTION	1,301	1,217	1,199	1,186	3,399	1,001
59.1	SKIN INTERVENTIONS, LOCAL ANAESTHETIC	139	143	16,164	13,927	56,449	145
59.2	SKIN INTERVENTIONS, GENERAL ANAESTHETIC	1,624	1,492	1,025	1,004	3,022	835
59.3	SKIN INTERVENTIONS, OTHER ANAESTHETIC	261	228	2,420	2,392	5,677	527
59.4	SKIN INTERVENTIONS, NO ANAESTHETIC	151	143	6,312	5,676	47,016	117
60	DENTAL SURGERY	1,613	1,480	1,791	1,746	6,957	961
61.1	BIOPSY, OTHER	805	857	707	716	1,417	626
61.2	BIOPSY, PERCUTANEOUS	755	751	4,786	3,731	9,325	547
62	HEMODIALYSIS	352	343	102,639	99,102	198,118	87
63	TRANSFUSIONS	598	535	4,648	3,575	10,452	424
64	CARDIOVERSION	552	547	749	786	1,669	351
65	CHEMOTHERAPY - ONCOLOGY	448	401	57	117	1,071	523
66	MYELOGRAM	983	873	33	28	107	433
68	THYROID INTERVENTIONS	2,182	1,890	42	29	60	814

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		2006/ 2007	*2005/ 2006	2006/ 2007	2005/ 2006	Activity Volume	Standard Deviation
69	PAROTID DUCT INTERVENTIONS	1,791	1,739	14	16	49	1,784
70	APPENDECTOMY	2,813	1,971	19	19	81	1,281
71	GASTRO-INTESTINAL RELATED INTERVENTIONS	469	445	1,176	1,069	2,167	308
72	PERITONEAL DIALYSIS	685	583	651	902	1,162	418
72.1	HOME PERITONEAL DIALYSIS TEACHING	204	215	3,274	2,909	3,364	217
74	HOSPITAL VISIT INCLUDING NUCLEAR IMAGING	1,188	1,115	2,827	3,272	8,982	512
75	HOSPITAL VISIT INCLUDING CAT SCAN	784	695	25,426	24,876	69,577	579
76	HOSPITAL VISIT INCLUDING MRI	1,103	1,036	861	902	3,136	874
77	HOSPITAL VISIT INCLUDING RADIOTHERAPY	257	267	122	123	137	38
78	DISCRETE CHEST XRAY	72	72	13,764	9,671	80,228	31
79	DISCRETE OTHER XRAY	168	180	29,574	20,975	184,641	132
81	DISCRETE ULTRASOUND	331	311	15,432	14,162	82,790	259
82.1	EXTENSIVE SLEEP STUDIES	1,096	1,141	1,605	1,664	3,238	410
83	INNER EAR	2,543	2,546	107	112	131	1,141
84	HYPERBARIC CHAMBER	553	278	1,465	1,372	2,455	258
86	DISCRETE NUCLEAR IMAGING	644	683	5,483	5,632	20,186	314
87	DISCRETE CAT SCAN	313	298	37,070	35,689	109,927	174
88	DISCRETE MRI	498	497	47,544	49,620	80,516	231
89	DISCRETE RADIOTHERAPY	195	180	184	222	489	100
201	DIAG INV GENERAL CARDIAC 0 < 12 YEARS	368	295	113	114	890	337
203	DIAG INV GENERAL CARDIAC 12 < 18 YEARS	275	314	138	165	656	207
205	DIAG INV GENERAL CARDIAC 18+ YEARS	403	417	7,623	7,094	18,058	249
206	MANAGEMENT GENERAL CARDIAC 0 < 1.5 YEARS	144	124	352	301	1,498	116

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ACCS Code	Description	Average Cost *prior year inflated by 4.03%		Costed Cases		Metrics 2006/2007	
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207	MANAGEMENT GENERAL CARDIAC 1.5 < 12 YEARS	158	134	914	947	3,418	133
208	MANAGEMENT GENERAL CARDIAC 12 < 18 YEARS	169	128	584	613	2,628	324
210	MANAGEMENT GENERAL CARDIAC 18+ YEARS	164	139	37,371	35,273	99,257	337
213	DYSRHYTHMIA & CONDUCTIVE DISORDERS	241	224	6,586	6,584	26,410	301
214	CONGESTIVE HEART FAILURE	259	234	3,813	3,751	8,768	182
215	INFLAMMATORY CARDIAC	213	298	182	190	357	190
216	CONGENITAL HEART DISEASE	289	258	773	891	4,222	309
217	DIAG INV ANGINA	507	548	812	806	1,790	239
218	MANAGEMENT ANGINA	111	107	5,900	6,786	13,051	136
219	DIAG INV VASCULAR	365	352	622	678	2,708	208
220	MANAGEMENT VASCULAR	134	117	2,792	2,401	13,293	244
251	DIAG INV GENERAL ENDOCRINAL 0 < 18 YEARS	220	202	110	140	241	221
254	DIAG INV GENERAL ENDOCRINAL 18 + YEARS	969	330	80	73	187	1,235
255	MANAGEMENT GENERAL ENDOCRINAL 0 < 1.5 YEARS	149	160	392	331	1,069	157
256	MANAGEMENT GENERAL ENDOCRINAL 1.5 < 6 YEARS	152	129	511	403	1,325	181
257	MANAGEMENT GENERAL ENDOCRINAL 6 < 18 YEARS	220	167	879	874	2,161	406
258	MANAGEMENT GENERAL ENDOCRINAL 18 + YEARS	112	90	3,876	3,635	11,721	194
259	MANAGEMENT DIABETES < 18 YEARS	217	187	3,651	2,347	4,500	147
260	MANAGEMENT DIABETES 18 + YEARS	147	152	9,473	10,158	34,284	140
262	THYROTOXICOSIS	92	77	1,156	964	1,494	88
264	MANAGEMENT KETOACIDOSIS	445	519	84	37	240	288
266	FLUID & ELECTROLYTE < 6 YEARS	245	372	204	321	570	173
267	FLUID & ELECTROLYTE 6 + YEARS	328	319	1,676	1,502	5,023	259

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		2006/ 2007	*2005/ 2006	2006/ 2007	2005/ 2006	Activity Volume	Standard Deviation
301	DIAG INV GENERAL ENT	234	242	2,912	3,459	9,643	114
303	MANAGEMENT GENERAL ENT	107	132	22,876	22,705	157,894	238
305	OTITIS MEDIA	70	100	5,751	6,810	39,658	55
306	EPISTAXIS	112	109	1,244	1,093	4,439	95
351	DIAG INV GENERAL FEMALE GENITAL DISORDERS < 45 YEARS	477	495	485	469	1,319	275
352	DIAG INV GENERAL FEMALE GENITAL DISORDERS 45 + YEARS	394	408	106	107	254	294
353	MANAGEMENT GENERAL FEMALE GENITAL DISORDERS < 18 YEARS	128	149	502	449	2,238	129
354	MANAGEMENT GENERAL FEMALE GENITAL DISORDERS 18 < 45 YEARS	110	122	9,667	6,531	21,324	117
355	MANAGEMENT GENERAL FEMALE GENITAL DISORDERS 45 + YEARS	122	132	1,978	1,890	7,416	133
356	MANAGEMENT CONTRACEPTIVE	134	97	1,317	1,840	8,590	143
357	DIAG INV GENERAL MALE GENITAL DISORDERS < 18 YEARS	373	391	88	121	231	102
358	DIAG INV GENERAL MALE GENITAL DISORDERS 18 + YEARS	386	386	206	261	545	157
359	MANAGEMENT GENERAL MALE GENITAL DISORDERS < 18 YEARS	78	110	576	718	3,596	69
360	MANAGEMENT GENERAL MALE GENITAL DISORDERS 18 + YEARS	83	85	3,393	2,591	7,855	97

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		2006/ 2007	*2005/ 2006	2006/ 2007	2005/ 2006	Activity Volume	Standard Deviation
361	DIAG INV OTHER GENITOUROLOGICAL DISORDERS < 18 YEARS	346	403	208	341	793	244
362	DIAG INV OTHER GENITOUROLOGICAL DISORDERS 18 + YEARS	384	369	2,670	2,297	6,460	253
363	MANAGEMENT OTHER GENITOUROLOGICAL DISORDERS < 18 YEARS	131	167	3,289	3,573	14,495	146
364	MANAGEMENT OTHER GENITOUROLOGICAL DISORDERS 18 + YEARS	137	118	25,918	25,578	83,861	148
400	DIAG INV GENERAL GASTROINTESTINAL 0 < 1.5 YEARS	320	354	245	401	732	194
401	DIAG INV GENERAL GASTROINTESTINAL 1.5 < 6 YEARS	304	330	380	577	1,044	201
402	DIAG INV GENERAL GASTROINTESTINAL 6 < 18 YEARS	351	363	1,203	1,490	3,347	221
403	DIAG INV GENERAL GASTROINTESTINAL 18 < 45 YEARS	421	421	4,671	3,880	11,734	210
404	DIAG INV GENERAL GASTROINTESTINAL 45 < 65 YEARS	418	428	2,454	2,212	6,386	197
405	DIAG INV GENERAL GASTROINTESTINAL 65 + YEARS	427	443	1,899	1,657	5,062	209
406	MANAGEMENT GENERAL GASTROINTESTINAL 0 < 1.5 YEARS	117	138	4,150	5,262	14,860	124

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		2006/ 2007	*2005/ 2006	2006/ 2007	2005/ 2006	Activity Volume	Standard Deviation
407	MANAGEMENT GENERAL GASTROINTESTINAL 1.5 < 6 YEARS	147	151	3,884	5,028	13,722	196
408	MANAGEMENT GENERAL GASTROINTESTINAL 6 < 18 YEARS	227	160	6,855	6,324	20,810	337
409	MANAGEMENT GENERAL GASTROINTESTINAL 18 < 45 YEARS	135	128	21,735	17,343	82,416	140
410	MANAGEMENT GENERAL GASTROINTESTINAL 45 < 65 YEARS	137	124	11,294	8,500	37,157	151
411	MANAGEMENT GENERAL GASTROINTESTINAL 65 + YEARS	166	142	5,065	3,885	19,144	180
412	CONSTIPATION WITH DISIMPACTION	468	448	30	24	70	512
413	GI BLEED/PERFORATION/OBSTRUCTION	228	202	1,790	1,492	15,818	250
451	DIAG INV HEMATOLOGICAL	364	375	366	434	1,033	254
452	MANAGEMENT HEMATOLOGICAL 0 < 6 YEARS	211	210	1,151	940	2,515	190
453	MANAGEMENT HEMATOLOGICAL 6 < 12 YEARS	241	228	765	920	1,661	345
454	MANAGEMENT HEMATOLOGICAL 12 < 18 YEARS	231	227	664	710	1,602	302
455	MANAGEMENT HEMATOLOGICAL 18 < 65 YEARS	148	160	3,474	4,230	11,149	225
456	MANAGEMENT HEMATOLOGICAL 65 + YEARS	122	122	1,850	1,971	6,506	211
501	DIAG INV HEPATOBIARY	514	513	1,095	977	2,229	254
502	MANAGEMENT HEPATOBIARY	107	87	6,776	5,880	17,028	139
551	DIAG INV INFLAM MUSCULOSKELETAL 0 < 6 YEARS	440	560	11	21	62	624
553	DIAG INV INFLAM MUSCULOSKELETAL 6 < 12 YEARS	249	589	16	35	136	142
554	DIAG INV INFLAM MUSCULOSKELETAL 12 < 18 YEARS	248	290	40	60	251	117

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ACCS Code	Description	Average Cost <small>*prior year inflated by 4.03%</small>		Costed Cases		Metrics 2006/2007	
		2006/ 2007	*2005/ 2006	2006/ 2007	2005/ 2006	Activity Volume	Standard Deviation
555	DIAG INV INFLAM MUSCULOSKELETAL 18 + YEARS	227	239	1,943	1,806	7,059	131
556	DIAG INV OTHER MUSCULOSKELETAL < 18 YEARS	138	151	6,771	7,149	17,783	81
557	DIAG INV OTHER MUSCULOSKELETAL 18 + YEARS	161	158	35,347	33,137	84,673	92
558	MANAGEMENT INFLAM MUSCULOSKELETAL 0 < 6 YEARS	174	188	188	161	510	313
560	MANAGEMENT INFLAM MUSCULOSKELETAL 6 < 12 YEARS	190	192	351	263	1,000	343
561	MANAGEMENT INFLAM MUSCULOSKELETAL 12 < 18 YEARS	177	138	401	303	1,778	377
562	MANAGEMENT INFLAM MUSCULOSKELETAL 18 + YEARS	70	79	10,416	12,640	42,566	105
563	MANAGEMENT OTHER MUSCULOSKELETAL < 18 YEARS	95	81	5,281	5,260	21,444	208
564	MANAGEMENT OTHER MUSCULOSKELETAL 18 + YEARS	76	68	43,334	39,660	128,732	142
565	DIAG INV CONGENITAL MUSCULOSKELETAL DEFORMITIES	237	289	46	45	642	279
566	MANAGEMENT CONGENITAL MUSCULOSKELETAL DEFORMITIES	189	299	333	414	3,004	219
567	DIAG INV OTHER INFLAM MUSCULOSKELETAL	203	210	751	712	2,952	132
568	MANAGEMENT OTHER INFLAM MUSCULOSKELETAL	96	94	2,388	2,198	12,207	141
569	INFECTIOUS MUSCULOSKELETAL	202	192	1,040	1,170	1,856	332
601	DIAG INV GENERAL NEUROLOGY	279	331	564	520	2,289	232
602	MANAGEMENT GENERAL NEUROLOGY 0 < 6 YEARS	155	129	1,935	1,222	4,347	168
603	MANAGEMENT GENERAL NEUROLOGY 6 < 12 YEARS	152	152	1,766	1,141	3,724	157
604	MANAGEMENT GENERAL NEUROLOGY 12 < 18 YEARS	153	139	1,220	920	2,881	168
605	MANAGEMENT GENERAL NEUROLOGY 18 < 65 YEARS	87	113	5,547	4,815	34,592	121
606	MANAGEMENT GENERAL NEUROLOGY 65 + YEARS	144	175	2,589	2,056	11,400	205
607	MIGRAINE HEADACHE	114	122	4,393	3,863	22,410	95
608	DIAG INV HEADACHE	293	317	157	137	492	111

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		2006/ 2007	*2005/ 2006	2006/ 2007	2005/ 2006	Activity Volume	Standard Deviation
609	MANAGEMENT HEADACHE	98	97	4,525	4,222	16,962	94
610	DIAG INV MENINGITIS	433	574	5	2	14	370
611	MANAGEMENT MENINGITIS	135	156	124	84	241	125
612	DIAG INV CEREBROVASCULAR	427	485	605	582	1,582	210
613	MANAGEMENT CEREBROVASCULAR	182	193	7,427	7,477	17,225	201
614	DIAG INV CONVULSIONS	388	364	173	183	519	258
615	MANAGEMENT CONVULSIONS	168	169	7,795	5,864	18,151	149
616	DIAG INV VERTIGO	382	419	306	267	924	153
617	MANAGEMENT VERTIGO	166	158	3,233	3,005	12,301	170
651	ANTEPARTUM ROUTINE	132	143	1,162	764	37,672	114
652	POSTPARTUM ROUTINE	124	143	596	462	1,794	77
653	DIAG INV NEONATAL & CONGENITAL	249	331	81	82	211	138
654	MANAGEMENT NEONATAL & CONGENITAL	114	144	1,525	1,080	5,010	89
656	DELIVERY WITH POSTPARTUM COMPLICATIONS	204	147	19	14	94	118
657	DELIVERY WITHOUT POSTPARTUM COMPLICATIONS	48	385	1	9	67	0
658	POSTPARTUM CONDITIONS OUTCOMES UNCOMPLICATED	150	134	2,431	2,363	5,081	200
659	DIAG INV PREGNANCY WITH ABORTIVE	524	487	439	339	1,407	211
660	MANAGEMENT PREGNANCY WITH ABORTIVE OUTCOMES UNCOMPLICATED	228	182	910	625	3,099	172
662	DIAG INV ANTEPARTUM	357	391	5,670	4,893	8,332	149
663	MANAGEMENT ANTEPARTUM	127	169	22,156	18,148	63,035	107
664	DIAG INV PREGNANCY WITH ABORTIVE OUTCOMES COMPLICATED	584	513	53	59	250	247

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		2006/ 2007	*2005/ 2006	2006/ 2007	2005/ 2006	Activity Volume	Standard Deviation
665	MANAGEMENT PREGNANCY WITH ABORTIVE OUTCOMES COMPLICATED	247	212	152	133	512	201
701	DIAG INV ONCOLOGICAL	384	367	370	410	851	259
702	MANAGEMENT ONCOLOGICAL	186	173	3,454	3,609	9,097	167
703	RADIOTHERAPY (INCLUDES DIAGNOSIS CODE V58.0)	479	432	1	4	5	0
704	IV THERAPY - NON CANCER RELATED	130	138	68,774	50,710	186,038	384
751	DIAG INV OPHTHALMOLOGY 0 < 12 YEARS	223	213	94	100	130	124
752	DIAG INV OPHTHALMOLOGY 12 < 18 YEARS	198	203	92	130	115	141
753	DIAG INV OPHTHALMOLOGY 18 < 45 YEARS	220	210	1,090	1,047	1,274	115
754	DIAG INV OPHTHALMOLOGY 45 + YEARS	226	206	7,854	7,805	8,406	101
755	MANAGEMENT OPHTHALMOLOGY 0 < 12 YEARS	123	91	12,022	4,944	18,477	79
756	MANAGEMENT OPHTHALMOLOGY 12 < 18 YEARS	102	91	2,147	1,648	4,181	91
757	MANAGEMENT OPHTHALMOLOGY 18 < 45 YEARS	93	84	9,360	9,053	20,498	90
758	MANAGEMENT OPHTHALMOLOGY 45 + YEARS	114	107	29,316	30,138	40,763	101
801	DIAG INV PSYCHIATRY	344	342	480	428	1,357	223
802	MANAGEMENT PSYCHIATRY	160	161	14,091	13,090	53,822	157
803	DRUG & ALCOHOL RELATED CONDITIONS	287	269	4,981	4,419	15,572	234
851	DIAG INV GENERAL RESPIRATORY < 18 YEARS	239	292	3,207	4,256	9,294	122
852	DIAG INV GENERAL RESPIRATORY 18 + YEARS	309	321	9,962	9,311	33,689	198
853	MANAGEMENT GENERAL RESPIRATORY 0 < 1.5 YEARS	131	165	2,103	2,821	8,511	109
854	MANAGEMENT GENERAL RESPIRATORY 1.5 < 6 YEARS	156	177	4,082	5,589	14,159	158
855	MANAGEMENT GENERAL RESPIRATORY 6 < 18 YEARS	184	172	4,874	4,861	17,375	188

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856	MANAGEMENT GENERAL RESPIRATORY 18 < 65 YEARS	151	146	8,878	8,287	47,704	182
857	MANAGEMENT GENERAL RESPIRATORY 65 + YEARS	258	241	3,639	3,509	14,234	246
863	DIAG INV SEVERE RESPIRATORY DISEASE	340	433	104	188	552	226
864	MANAGEMENT SEVERE RESPIRATORY DISEASE	265	341	166	523	3,576	265
901	DIAG INV SKIN & SOFT TISSUE	229	227	4,411	5,182	17,552	159
902	MANAGEMENT SKIN & SOFT TISSUE	87	90	40,892	37,310	172,139	125
906	CELLULITIS	144	149	5,399	5,502	22,989	136
951	DIAG INV SYSTEMIC INFECTION	306	304	1,355	1,850	3,567	164
952	MANAGEMENT SYSTEMIC INFECTION < 18 YEARS	95	143	4,251	7,220	17,402	84
953	MANAGEMENT SYSTEMIC INFECTION 18 < 45 YEARS	112	114	1,565	1,313	6,003	106
954	MANAGEMENT SYSTEMIC INFECTION 45 + YEARS	113	117	1,517	954	3,985	128
955	DIAG INV AIDS	328	341	150	128	174	225
956	MANAGEMENT AIDS	148	150	2,472	2,525	6,730	132
1001	OPEN FRACTURE FINGERS & TOES	185	188	92	75	376	154
1002	CLOSED FRACTURE FINGERS & TOES	118	125	2,493	2,324	7,826	71
1003	FRACTURED NOSE, OPEN & CLOSED	147	148	398	446	1,503	121
1004	OPEN FRACTURE & DISLOCATIONS OTHER	211	203	422	418	1,494	126
1005	CLOSED FRACTURE & DISLOCATIONS OTHER	180	181	11,671	11,922	50,263	138
1007	OPEN WOUNDS WITHOUT COMPLICATIONS	83	88	6,496	5,324	28,196	94
1008	OPEN WOUND WITH COMPLICATIONS	106	113	1,260	903	5,066	92
1009	SPRAINS	147	146	17,049	14,597	68,968	107
1010	CONTUSIONS FINGERS/TOES	113	114	1,392	1,197	5,782	57
1011	CONTUSIONS EXCEPT FINGERS/TOES	145	144	13,004	10,630	42,815	117

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1012	OPEN WOUND EYE	82	78	320	261	1,035	107
1013	FOREIGN BODY EYES, EARS, NOSE	72	70	1,319	1,084	6,129	65
1014	FOREIGN BODY EXCEPT EYES, EARS, NOSE	135	166	877	828	2,732	120
1015	DIAG INV POISONING	505	507	330	326	914	338
1016	MANAGEMENT POISONING	253	241	4,740	4,632	15,353	267
1017	AMPUTATION EXCEPT FINGERS/TOES	419	148	1	4	8	0
1018	ABUSE/SEXUAL ASSAULT 0 < 12 YEARS	271	282	166	366	348	253
1019	ABUSE/SEXUAL ASSAULT 12+ YEARS	194	207	317	357	813	157
1020	BURN MODERATE TO SEVERE	114	113	134	81	693	99
1021	MINOR OTHER INJURIES	143	145	10,389	8,921	44,737	166
1022	MODERATE OTHER INJURIES	405	397	1,769	1,495	5,632	1,054
1024	COMAS	288	207	25	23	118	260
1025	SHOCK	221	249	326	296	1,064	152
1027	CLOSED SPINAL FRACTURE & DISLOCATION	299	307	237	203	1,146	180
1028	DIAG INV HEAD INJURY	269	311	370	426	2,427	136
1029	MANAGEMENT HEAD INJURY	77	105	2,527	3,120	10,555	77
1030	DIAG INV THORACO-ABDOMINAL & MAJOR VASCULAR	315	307	84	85	342	199
1031	MANAGEMENT THORACO-ABDOMINAL & MAJOR VASCULAR	123	127	1,281	1,346	5,202	106
1032	BURN MINOR 0 < 6 YEARS	85	138	239	285	965	66
1033	BURN MINOR 6 + YEARS	80	87	1,518	1,302	7,057	71
1034	DIAG INV MAJOR OTHER INJURIES	271	335	18	28	93	130
1035	MANAGEMENT MAJOR OTHER INJURIES	196	254	140	160	374	167
1051	ASSESSMENT REFERRAL	101	83	1,161	1,293	1,287	58

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1052	ASSESSMENT INTAKE	286	263	7,570	8,731	25,003	258
1053	ASSESSMENT COLLATERAL	170	164	124	109	922	193
1056	ASSESSMENT SPECIALIZED	222	260	4,013	3,446	7,047	228
1057	INDIVIDUAL THERAPY	94	90	47,467	46,292	136,214	92
1060	COUPLE THERAPY	224	177	111	159	1,359	84
1061	FAMILY THERAPY	250	236	439	752	4,420	207
1062	GROUP THERAPY	25	33	102,901	100,523	244,885	27
1063	ECT	285	322	1,371	1,510	1,973	110
1064	MEDICATION ADMINISTRATION	167	155	6,339	7,261	18,564	76
1065	PATIENT SPECIFIC CONSULTATIONS/CASE SUPERVISION	83	91	10,492	10,500	36,026	83
1069	DIAGNOSTIC TESTING/SCORING TESTING TYPE 1	221	219	249	277	512	160
1070	DIAGNOSTIC TESTING/SCORING TESTING TYPE 2	758	660	40	81	217	263
1071	DIAGNOSTIC TESTING/SCORING TESTING TYPE 3	1,644	1,299	50	51	674	404
1072	THERAPEUTIC MILIEU PROGRAMS HALF DAY	72	73	2,417	2,975	15,753	35
1074	MENTAL HEALTH EDUCATION 0-120 MIN	103	88	8,008	9,942	8,551	100
1075	MENTAL HEALTH EDUCATION 121-240 MIN	636	353	9	18	28	247
1078	MENTAL HEALTH RE-ASSESSMENT	412	274	380	217	2,377	177
1101	OT GROUP 1	21	21	12,972	14,912	28,405	10
1102	OT GROUP 2	53	55	13,238	13,427	39,846	20
1103	OT GROUP 3	70	74	5,240	5,234	14,049	19
1104	OT GROUP 4	172	183	17,811	17,098	60,323	142
1105	OT GROUP 5	209	219	1,997	1,170	6,986	127
1106	OT GROUP 6	408	392	872	602	3,376	223

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1111	PHYSICAL THERAPY GROUP 1	45	34	30,720	22,810	221,227	30
1112	PHYSICAL THERAPY GROUP 2	63	54	19,936	25,683	235,250	33
1113	PHYSICAL THERAPY GROUP 3	86	67	2,725	6,385	31,740	35
1114	PHYSICAL THERAPY GROUP 4	186	134	8,966	19,175	135,213	187
1115	PHYSICAL THERAPY GROUP 5	259	183	634	1,101	7,212	153
1116	PHYSICAL THERAPY GROUP 6	417	348	219	446	3,446	229
1121	RECREATIONAL THERAPY GROUP 1	27	23	3,796	6,207	8,384	11
1122	RECREATIONAL THERAPY GROUP 2	53	49	2,647	3,133	5,191	23
1123	RECREATIONAL THERAPY GROUP 3	70	68	222	281	596	40
1124	RECREATIONAL THERAPY GROUP 4	158	137	972	1,193	2,041	95
1125	RECREATIONAL THERAPY GROUP 5	279	194	81	59	509	115
1126	RECREATIONAL THERAPY GROUP 6	499	355	28	15	383	174
1131	SPEECH-LANGUAGE PATHOLOGY GROUP 1	29	33	3,059	3,007	31,585	11
1132	SPEECH-LANGUAGE PATHOLOGY GROUP 2	62	73	9,668	6,053	102,655	19
1133	SPEECH-LANGUAGE PATHOLOGY GROUP 3	97	101	810	275	5,491	50
1134	SPEECH-LANGUAGE PATHOLOGY GROUP 4	251	280	13,884	11,461	120,409	216
1135	SPEECH-LANGUAGE PATHOLOGY GROUP 5	317	275	849	443	5,552	254
1136	SPEECH-LANGUAGE PATHOLOGY GROUP 6	663	577	543	326	3,287	628
1141	AUDIOLOGY GROUP 1	46	48	187	129	6,893	10
1142	AUDIOLOGY GROUP 2	89	77	2,187	2,340	8,775	16
1143	AUDIOLOGY GROUP 3	283	305	6,305	6,088	9,288	202
1144	AUDIOLOGY GROUP 4	645	680	240	302	256	449
1151	RESP THERAPY GROUP 1	23	30	5,513	5,160	17,739	35

Alberta Case Cost For 2006/2007 Hospital Activity
Schedule 2 - Ambulatory Care Cost Results

ACCS Code	Description	Average Cost <small>*prior year inflated by 4.03%</small>		Costed Cases		Metrics 2006/2007	
		2006/ 2007	*2005/ 2006	2006/ 2007	2005/ 2006	Activity Volume	Standard Deviation
1152	RESP THERAPY GROUP 2	45	55	10,196	9,993	37,517	45
1153	RESP THERAPY GROUP 3	72	81	5,999	6,215	16,676	55
1154	RESP THERAPY GROUP 4	119	125	7,133	7,141	22,100	91
1155	RESP THERAPY GROUP 5	171	168	3,457	3,312	7,564	114
1156	RESP THERAPY GROUP 6	293	359	2,885	3,172	6,786	232
1201	CLINICAL NUTRITION GROUP 1	33	30	12,475	17,620	20,142	24
1202	CLINICAL NUTRITION GROUP 2	68	64	13,556	12,062	29,410	37
1203	CLINICAL NUTRITION GROUP 3	90	95	4,453	3,448	9,334	42
1204	CLINICAL NUTRITION GROUP 4	161	166	12,333	10,438	29,608	75
1205	CLINICAL NUTRITION GROUP 5	212	218	1,715	1,533	4,107	95
1206	CLINICAL NUTRITION GROUP 6	384	339	569	409	953	182
1221	SOCIAL WORK GROUP 1	66	57	9,058	10,705	17,263	58
1222	SOCIAL WORK GROUP 2	134	134	8,819	7,492	20,266	89
1223	SOCIAL WORK GROUP 3	234	216	1,565	1,395	3,586	115
1224	SOCIAL WORK GROUP 4	407	376	1,184	1,145	2,890	231
1225	SOCIAL WORK GROUP 5	630	495	182	144	653	463
1226	SOCIAL WORK GROUP 6	870	879	46	36	151	407
1241	PSYCHOLOGY GROUP 1	82	72	4,259	4,552	7,728	62
1242	PSYCHOLOGY GROUP 2	213	193	3,667	3,473	6,732	113
1243	PSYCHOLOGY GROUP 3	344	326	744	800	1,399	171
1244	PSYCHOLOGY GROUP 4	666	707	2,062	2,410	3,515	438
1245	PSYCHOLOGY GROUP 5	968	871	244	275	399	553
1246	PSYCHOLOGY GROUP 6	1,603	1,604	110	110	159	924

Alberta Case Cost For 2006/2007 Hospital Activity
Schedule 2 - Ambulatory Care Cost Results

ACCS Code	Description	Average Cost *prior year inflated by 4.03%		Costed Cases		Metrics 2006/2007	
		2006/ 2007	*2005/ 2006	2006/ 2007	2005/ 2006	Activity Volume	Standard Deviation
1247	PSYCHOLOGY GROUP 7	425	527	87	104	91	260
1248	PSYCHOLOGY GROUP 8	668	610	56	59	67	365
1249	PSYCHOLOGY GROUP 9	1,581	967	288	51	305	606
2001	CRITICAL CARE UNIT OR O.R. WITH SECONDARY DIAGNOSIS	667	649	1,346	1,285	4,873	599
2002	CRITICAL CARE UNIT OR O.R. WITHOUT SECONDARY DIAGNOSIS	404	434	1,624	2,011	4,421	643
2003	OTHER UNIT WITH SECONDARY DIAGNOSIS	542	507	21,243	17,707	70,989	419
2004	OTHER UNIT WITHOUT SECONDARY DIAGNOSIS	324	390	17,586	18,367	68,250	330
2021	DOA	25	29	58	68	425	11
2022	DIED DURING VISIT	444	422	211	184	831	608
2041	PATIENT TRANSFERRED WITH SECONDARY DIAGNOSIS	615	597	4,124	3,147	14,769	514
2042	PATIENT TRANSFERRED WITHOUT SECONDARY DIAGNOSIS	517	472	2,419	2,215	8,104	510
2050	DIAG INV GENERAL SYMPTOMS/EXAM	320	297	9,801	10,100	13,288	189
2051	MANAGEMENT GENERAL SYMPTOMS/EXAM < 18 YEARS	255	223	5,029	4,776	12,532	415
2052	MANAGEMENT GENERAL SYMPTOMS/EXAM 18 < 45 YEARS	196	144	6,859	7,685	28,178	321
2053	MANAGEMENT GENERAL SYMPTOMS/EXAM 45 < 65 YEARS	189	150	10,966	10,162	32,562	372
2054	MANAGEMENT GENERAL SYMPTOMS/EXAM 65+ YEARS	196	191	9,949	8,349	27,312	427
2059	PROPHYLACTIC VACCINATION	206	191	8,135	5,254	29,882	162
2060	THERAPEUTIC MEDICAL COUNSELING	142	136	12,372	7,782	63,670	187

Alberta Case Cost For 2006/2007 Hospital Activity
Schedule 2 - Ambulatory Care Cost Results

ACCS Code	Description	Average Cost *prior year inflated by 4.03%		Costed Cases		Metrics 2006/2007	
		2006/ 2007	*2005/ 2006	2006/ 2007	2005/ 2006	Activity Volume	Standard Deviation
2062	PREOPERATIVE EXAM	251	237	41,035	36,552	86,408	201
2064	THERAPY - NO INTERVENTION CODE	85	65	13,618	7,522	36,484	83
2066	CONTACT/CARRIER OF COMMUNICABLE DISEASE	137	110	374	281	1,445	147
2067	HEALTH HAZARD RELATED TO PERSONAL/FAMILY HISTORY	886	1,269	700	862	2,032	2,070
2068	ROUTINE HEALTH SUPERVISION	104	86	9,786	11,577	13,154	150
2069	POSTSURGICAL STATUS	303	273	12,410	11,120	59,200	1,152
2070	FOLLOW-UP/CONVALESCENCE	86	82	24,385	22,527	44,167	115
2071	SCREENING EXAM	194	184	4,127	4,216	13,581	147
2073	GENETIC COUNSELLING	1,192	1,218	1,638	1,732	1,638	856
2082	MODE OF SERVICE - TELEPHONE	74	62	210,620	193,927	450,917	116
2099	PATIENT LEFT WITHOUT BEING SEEN	66	15	12	87	7,296	43
99	UNGROUPABLES - BASED ON INTERVENTIONS	4,205	3,152	125	103	210	5,257
999	UNGROUPABLE	82	62	33	6	787	56
Total Records				2,163,260	2,043,961	6,914,158	

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